

ORDINANCE NO. 2022-19

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF OPA-LOCKA, FLORIDA, APPROVING AND ADOPTING THE OPA-LOCKA COMMUNITY REDEVELOPMENT AGENCY'S PROPOSED GENERAL OPERATING AND TAX INCREMENT FUND BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023, AS SET FORTH IN EXHIBIT "A"; DIRECTING THE EXECUTIVE DIRECTOR OR DESIGNEE TO TRANSMIT A COPY OF SAID BUDGET TO MIAMI-DADE COUNTY; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING A SEVERABILITY; PROVIDING A CONFLICT AND REPEALER CLAUSE; PROVIDING FOR SCRIVENOR'S ERRORS; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Interlocal Agreement (the "Agreement") by and among the Opa-Locka Community Redevelopment Agency ("OCRA"), the City of Opa-Locka (the "City"), and Miami-Dade County (the "County") requires, among other things, the OCRA to annually adopt and transmit a budget and annual report to the City and County for review and approval by the City Commission and Board of County Commissioners, respectively; and

WHEREAS, as a prerequisite to carrying out redevelopment activities for the fiscal year commencing October 1, 2022 and ending September 30, 2023 ("FY 2022-2023"), it is required that the Opa-Locka CRA's Board approve and adopt the annual General Operating and Tax Increment Fund Budget ("Budget"), attached and incorporated as Exhibit "A"; and

WHEREAS, pursuant to Interlocal Agreements with Miami-Dade County, a copy of the Opa-Locka CRA's budget is required to be transmitted to Miami-Dade County; and

WHEREAS, all the expenses included in the OCRA Budget are in accordance with state law, the Interlocal Agreement, and the OCRA's Redevelopment Plan; and

WHEREAS, Opa-Locka Code of Ordinances, Article IV, Section 4.5(B) provides, in relevant part, that "The Commission shall by ordinance adopt the annual budget on or before the thirtieth (30th) day of September of each year; and

WHEREAS, the City Commission of the City of Opa-Locka desires to approve and adopt the Opa-Locka Community Redevelopment Agency's Budget for FY 2022-2023 as set forth in Exhibit "A".

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF OPA-LOCKA, FLORIDA:

SECTION 1. RECITALS. The above recitals are true and correct and are incorporated into this Ordinance by reference.

SECTION 2. APPROVAL.

The City Commission of the City of Opa-Locka hereby approves and adopts the OCRA's Proposed General Operating and Tax Increment Fund Budget for the Fiscal Year Commencing October 1, 2022 and Ending September 30, 2023, attached hereto as Exhibit "A".

SECTION 3. INSTRUCTIONS TO EXECUTIVE DIRECTOR.

The Executive Director of the Opa-Locka CRA or designee is directed to transmit a copy of said budget to Miami-Dade County and is authorized to take all action necessary to complete the approval process for the Fiscal Year 2022-2023 Budget with the Miami-Dade County. All major changes to the Fiscal Year 2022-2023 Budget as approved herein, shall require OCRA Board approval.

SECTION 4. SEVERABILITY.

If any section, subsection, clause or provision of this Ordinance is declared invalid or unconstitutional by a court of competent jurisdiction, the remainder shall not be affected by such invalidity.

SECTION 5. CONFLICT.

All sections or parts of sections of the applicable City of Opa-Locka ordinances currently in place in conflict herewith are intended to be rescinded and repealed to the extent of such conflict.

SECTION 6. SCRIVENER'S ERRORS.

Sections of this Ordinance may be renumbered or re-lettered and corrections of typographical errors which do not affect the intent may be authorized by the Interim City Manager following review by the Opa-Locka Community Redevelopment Agency Executive Director, or designee and City Attorney, without the need of a public hearing by filing a corrected copy of same with the Opa-Locka Community Redevelopment Agency Secretary and City Clerk.

SECTION 7. EFFECTIVE DATE.

This Ordinance shall, upon adoption, become effective as specified by the City of Opa-Locka Code of Ordinances and the City of Opa-Locka Charter.

PASSED FIRST READING this 5th day of October, 2022.

PASSED SECOND READING this 26th day of October, 2022.



Veronica E. Williams, Mayor

ATTEST:



Joanna Flores, City Clerk

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:**



Burnadette Norris-Weeks, P.A.

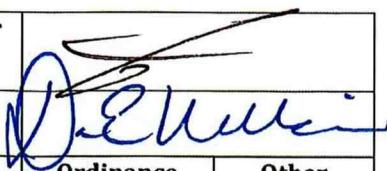
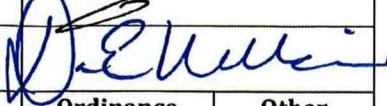
Moved by: Commissioner Bass

Seconded by: Commissioner Davis

VOTE:	
Commissioner Bass	5-0
Commissioner Davis	YES
Commissioner Dominguez	YES
Vice-Mayor Taylor	YES
Mayor Williams	YES



**City of Opa-Locka
Agenda Cover Memo**

Department Director:	Corion DeLaine			Department Director Signature:				
City Manager:	Darvin Williams			CM Signature:				
Commission Meeting Date:	9-28-22		Item Type: <i>(Enter X in box)</i>	Resolution	Ordinance	Other		
Fiscal Impact: <i>(Enter X in box)</i>	Yes	No		Ordinance Reading: <i>(Enter X in box)</i>	X			
Funding Source: <i>(Enter Fund & Dept)</i> Account#:	Ex: PTP	X	Public Hearing: <i>(Enter X in box)</i>	1st Reading	2nd Reading			
				X	Yes	No	Yes	No
Contract/P.O. Required: <i>(Enter X in box)</i>	Yes	No	RFP/RFQ/Bi#: N/A	Yes	No			
		X			X			
Strategic Plan Related <i>(Enter X in box)</i>	Yes	No	Strategic Plan Priority Area: Enhance Organizational <input type="checkbox"/> Bus. & Economic Dev <input checked="" type="checkbox"/> Public Safety <input type="checkbox"/> Quality of Education <input type="checkbox"/> Qual. of Life & City Image <input type="checkbox"/> Communication <input type="checkbox"/>	Strategic Plan Obj./Strategy: <i>(list the specific objective/strategy this item will address)</i>				
Sponsor Name	City Manager		Department: Opa-locka Community Redevelopment Agency	City Manager				

Short Title:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF OPA-LOCKA, FLORIDA, APPROVING AND ADOPTING THE OPA-LOCKA COMMUNITY REDEVELOPMENT AGENCY'S PROPOSED GENERAL OPERATING AND TAX INCREMENT FUND BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023, AS SET FORTH IN EXHIBIT "A"; DIRECTING THE EXECUTIVE DIRECTOR OR DESIGNEE TO TRANSMIT A COPY OF SAID BUDGET TO MIAMI-DADE COUNTY; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICT AND REPEALER; PROVIDING FOR SCRIVENER'S ERRORS; PROVIDING FOR AN EFFECTIVE DATE.

Staff Summary:

The Interlocal Agreement (the "Agreement") by and among the Opa-locka Community Redevelopment Agency ("OCRA"), the City of Opa-locka (the "City"), and Miami-Dade County (the "County") requires, among other things, the OCRA to annually adopt and transmit a budget and annual report to the City and County for review and approval by the City Commission and Board of County Commissioners, respectively.

Proposed Action:

Staff has recommended approval of this legislation.

Attachment(s):

Exhibit "A" – OCRA FY 2022-2023 Annual Budget

OPA-LOCKA COMMUNITY REDEVELOPMENT AGENCY FY2022-23 BUDGET NARRATIVE AND SUPPORTING DOCUMENTATION

EXPENDITURES

LINE ITEM	LINE ITEM DESCRIPTION	AMOUNT BUDGETED	NARRATIVE
SALARIES			
515110	SALARIES - EXECUTIVE	\$64,065	CRA EXECUTIVE DIRECTOR
515120	SALARIES - REGULAR	\$54,267	Two (2) support staff members (Project Coordinator, Administrative Assistant)
	TOTAL SALARIES	\$118,332	
BENEFITS			
515210	FICA	\$9,053	
515220	RETIREMENT	\$14,093	
515230	LIFE AND HEALTH INSURANCE	\$11,901	
	TOTAL COMPENSATION	\$35,047	
EXPENDITURES			
515320	ACCOUNTING AND AUDITS	\$24,000	Auditing services to provide reports for FY 2019/2020 and FY 2020/2021.
515492	ADVERTISING AND NOTICES	\$7,500	Advertisement requirements for OCRA board meetings.
515400	LOCAL TRAVEL	\$1,000	
515493	OTHER ADMIN EXPENSES	\$122,987	
515341	COUNTY ADMIN FEE 1.5%	\$8,438	Reimbursement for the 2021-2022 County TIF Administrative fees and the State of Florida Department of Economic Opportunity Special District Fees.
	TOTAL ADMIN EXP.	\$163,925	
OPERATING EXPENSE			

515110	EMPLOYEE SALARY & FRINGE	\$153,379	Three (3) Staff Members: CRA Manager, Project Coordinator, Administrative Assistant
515312	PROFESSIONAL SERVICES	\$175,000	CRA PLAN UPDATE – Consultant for special services for Updating the FON and Redevelopment Plan for Opa-locka CRA. Partial Payment for Parks Master Plan
513410	PRINTING AND BINDING	\$2,500	Printing and Binding of plans and projects to be conducted
513310	LEGAL SERVICES/COURT COSTS	\$35,000	Legal Services rendered to the OCRA.
515340	OTHER CONTRACTED SERVICES	\$302,000	Demolition services for challenged properties.
515341	STATE & COUNTY FEES		
515400	TRAVEL	\$16,675	Out of Town Travel: \$11, 675 Conference & Meetings: \$5,000
515480	MARKETING/SPECIAL EVENTS	\$50,000	Marketing and Branding activities for OCRA.
515541	EDUCATION	\$5,000	Publications/Subscriptions/Memberships
515542	APPRENTICESHIP TRAINING	\$150,000	Funding to assist local apprenticeship programs for the enrichment and reskilling of Opa-locka Residents.
515544	COMMERCIAL GRANTS	\$400,000	Funding for Property and Business Improvement programs.
515545	HOME OWNERSHIP/RENTAL ASSISTANCE	\$240,000	Funding for Rental and Mortgage assistance programs.
	TOTAL OPERATING EXPENSE	\$1,434,743	

CAPTIAL PROJECTS – GRANTS AND OTHER

5776001	DEVELOPMENT ASSISTANCE	\$1,600,000	Strategic Investment Program: \$700,000 Water Park Investment: \$1,000,000
5776002	FARMERS MARKET	\$20,000	Funding allocated to produce Farmers/Vendor/Street Market events in the OCRA Area.
5776003	COMMUNITY POLICING	\$20,000	Funding for partnership activities with the Opa-locka Police Department

5776004	ART IN PUBLIC PLACES	\$50,000	Funding to pursue Public Art projects within the OCRA Area.
5776005	HOUSING INITIATIVES	\$100,000	Funding for housing subsidies for new development projects to assist with housing affordability.
	TOTAL OTHER USES	\$1,790,000	

CAPITAL

515601	STREETSCAPE	\$200,000	Allocation for streetscape beautification projects
5776007	PARK AMENITIES	\$119,007	Allocation for the assistance of park and recreation projects and programming
5776006	HISTORIC BUILDING RENOVATIONS	\$250,000	For the allocation of the rehabilitation of Historic Opa-locka City Hall.
541838	PARK FENCE	\$50,000	Match funding for City Park Fencing project
5776008	SIGNAGE/MARQUEE	\$30,000	Allocation for new "Welcome to Opa-locka" Signage. Location TBD
	TOTAL CAPITAL	\$649,007	
	TOTAL EXPENSE EX TRANSFER		

TRANSFER OUT

581440	REIMBURSEMENT – GEN FUND		
515441	INFORMATION TECH CHARGE		
515442	INSURANCE CHARGE - RISK		
515448	OCCUPANY - TCO		
	TOTAL TRANSFER OUT		
	TOTAL EXPENSE		



FISCAL YEAR 2023
ANNUAL OPERATING BUDGET

Community Redevelopment Agency (CRA) - Administrative Expense

180-77		FY 21	FY 22			FY 23	
ACCT	Account Title	Actual	Amended Budget	Fcst	Over / (Under) Amend Bgt	Budget	Over / (Under) Fcst
	City Fees						
	Administrative Overhead	7,206	11,348	11,348	-	35,000	23,652
	Occupancy (TC)	6,152	5,440	5,440	-	5,000	(440)
	Insurance (RM)	6,164	6,970	6,970	-	10,000	3,030
	Total City Fees	19,522	23,758	23,758	-	50,000	26,242
	Office Supplies	-	-	-	-	1,000	1,000
	Salary & Benefits for Admi	-	69,000	64,690	(4,310)	66,259	1,569
	Postage/Fedex/Courier	-	100	100	-	1,000	900
	Minutes Processing	-	10,000	2,000	(8,000)	2,000	-
	Membership Dues	-	4,725	4,725	-	2,000	(2,725)
	State Admin Fee	135	225	225	-	175	(50)
	Grand Total	19,657	107,808	95,498	(12,310)	122,434	26,936

180-77 CRA - Summary		FY 21	FY 22		FY 23		
ACCT	Account Title	Estimate	Amended Budget	Fcst	Over / (Under) Amend Bgt	Budget	Over / (Under) Fcst
	REVENUES						
180	City Tax Increment Revenue	712,555	884,270	884,270	-	1,154,464	270,194
	County Tax Increment Revenue	334,355	419,193	419,193	-	568,291	149,098
	Total Tax Increment Revenue	1,046,910	1,303,462	1,303,462	-	1,722,755	419,293
	Carryover from prior year (cash & equiv.)	1,075,634	1,760,617	1,760,617	-	2,340,453	579,836
	Interest Earnings		-	-	-	-	-
	Misc. Revenue	-	10,000	-	(10,000)	24,000	24,000
	(A) REVENUE TOTAL	2,122,544	3,074,080	3,064,080	(10,000)	4,087,208	1,023,128
77	EXPENDITURES						
	Administrative Expenditures:						
	Accounting & Audits	2,500	25,000	11,500	(13,500)	24,000	12,500
	Advertising & Notices	-	7,500	7,500	-	7,500	-
	Local Travel	-	5,000	250	(4,750)	1,000	750
	Other Admin. Exp (attach list)	19,657	107,808	95,498	(12,310)	122,434	26,936
	County Admin Fee 1.5%	-	-	6,288	6,288	8,524	2,236
	(B) Subtotal Adm. Exp	22,157	145,308	121,036	(24,272)	163,458	42,422
	Operating Expenditures:						
	Employee Salary & Fringe	25,770	161,610	64,690	(96,920)	133,468	68,778
	Printing & Binding	-	3,599	1,500	(2,099)	2,500	1,000
	Marketing/Promotional Events/Positioning	-	100,000	12,000	(88,000)	50,000	38,000
	Out of Town Travel	-	5,000	2,001	(2,999)	11,675	9,674
	Conferences & Meetings	-	5,000	-	(5,000)	5,100	5,100
	Education	-	-	-	-	5,000	5,000
	Other Oper. Expenses (attach list)	-	-	-	-	-	-
	Legal Services/Court Costs	24,000	24,000	24,000	-	35,000	11,000
	Professional Services	190,000	175,000	90,900	(84,100)	100,000	9,100
	Apprenticeship Training	-	100,000	-	(100,000)	150,000	150,000
	Commercial Grants	-	245,000	-	(245,000)	400,000	400,000
	Home Ownership / Rental Assistance	-	200,000	-	(200,000)	240,000	240,000
	Other Contracted Services	-	-	500	500	302,000	301,500
	Total Operating Expenditures	239,770	1,019,209	195,591	(823,618)	1,434,743	1,239,152
	CAPITAL PROJECTS - Grants & Other						
	Development Assistance	-	1,000,000	300,000	(700,000)	1,600,000	1,300,000
	Carryover Budgeted Grants	-	-	-	-	-	-
	Farmers Market	-	10,000	-	(10,000)	20,000	20,000
	Community Policing	-	-	-	-	20,000	20,000
	Art in Public Places	-	20,000	-	(20,000)	50,000	50,000
	Housing Initiatives	-	100,000	-	(100,000)	100,000	100,000
	Carryover Budgeted Grants/Housing	-	-	-	-	-	-
	Total Cap Projects - Grants & Other	-	1,130,000	300,000	(830,000)	1,790,000	1,490,000
	CAPITAL PROJECTS - Infrastructure						
	Capital Maintenance	-	-	-	-	-	-
	Capital/Infrastructure Grants	100,000	585,000	107,000	(478,000)	649,007	542,007
	Carryover Funds for Budgeted Proj.	-	-	-	-	-	-
	Total Cap Projects - Infrastructure	100,000	585,000	107,000	(478,000)	649,007	542,007
	(C) Total Operating. Expense + Capital	339,770	2,734,209	602,591	(2,131,618)	3,873,750	3,271,159
	(D) Reserve/Contingency	-	-	-	-	50,000	50,000
	EXPENDITURE TOTAL (B+C+D)	361,927	2,879,517	723,627	(2,155,890)	4,087,208	3,363,581

180-77 CRA - Summary		FY 21	FY 22		FY 23		
ACCT	Account Title	Estimate	Amended Budget	Fcst	Over / (Under) Amend Bgt	Budget	Over / (Under) Fcst
CAPITAL PROJECTS							
Facades	50,000	-	17,000	17,000	-	(17,000)	
Historic Building Renovations	-	50,000	-	(50,000)	250,000	250,000	
Parks Fence	-	60,000	60,000	-	50,000	(10,000)	
Streetscape	-	75,000	-	(75,000)	200,000	200,000	
Park Amenities	50,000	100,000	30,000	(70,000)	119,007	89,007	
Other	-	300,000	-	(300,000)	-	-	
New Opa-locka Signage/Marquee	-	-	-	-	30,000	30,000	
-	-	-	-	-	-	-	
-	-	-	-	-	-	-	
-	-	-	-	-	-	-	
Carryover Funds Budgeted Proj.	-	-	-	-	-	-	
Total Project Dollars:	100,000	585,000	107,000	(478,000)	649,007	542,007	
YEAR-END CARRY-OVER	1,760,617	194,563	2,340,453	2,145,890	(0)	(2,340,453)	

180-77 CRA - Summary		FY 21	FY 22		FY 23		
ACCT	Account Title	Estimate	Amended Budget	Fcst	Over / (Under) Amend Bgt	Budget	Over / (Under) Fcst
Miscellaneous Revenue							
	Main Street Grant		10,000		(10,000)	24,000	24,000
	Total	-	10,000	-	(10,000)	24,000	24,000
515320	Accounting & Audits						
	Two audits in FY 23	2,500	25,000	11,500	(13,500)	24,000	12,500
	Total	2,500	25,000	11,500	(13,500)	24,000	12,500
515492	Advertising & Notices						
		-	7,500	7,500	-	7,500	-
	Total	-	7,500	7,500	-	7,500	-
Local Travel							
			5,000	250	(4,750)	1,000	750
	Total	-	5,000	250	(4,750)	1,000	750
Other Admin. Exp (attach list)							
	From Admin page	19,657	107,808	95,498	(12,310)	122,434	26,936
	Total	19,657	107,808	95,498	(12,310)	122,434	26,936
County Admin Fee 1.5%							
		-	6,288	6,288	8,524	2,236	-
	Total	-	6,288	6,288	8,524	2,236	-
Employee Salary & Fringe							
	From Compensation Page	25,770	161,610	64,690	(96,920)	133,468	68,778
	Total	25,770	161,610	64,690	(96,920)	133,468	68,778
514700	Printing & Binding						
	CRA Plan Update		3,599	1,500	(2,099)	2,500	1,000
	Total	-	3,599	1,500	(2,099)	2,500	1,000
515480	Marketing/Promotional Events/Positioning						
	Logo Design		-	-	-	-	-
	PR/Marketing Event Planning		-	-	-	50,000	50,000
	Other	100,000	12,000	(88,000)		(12,000)	-
	Total	-	100,000	12,000	(88,000)	50,000	38,000

180-77 <u>CRA - Summary</u>		FY 21		FY 22		FY 23	
ACCT	Account Title	Estimate	Amended Budget	Fcst	Over / (Under) Amend Bgt	Budget	Over / (Under) Fcst
515400	<u>Out of Town Travel</u>			2,001	2,001		(2,001)
	ISC Shopping Center		-		-		-
	State - 3 People, 3 Nights		-		-	2,775	2,775
	National - 3 People, 4 Nights		-		-	6,300	6,300
	Main Street - 2 People , 2 Nights		-		-	1,300	1,300
	FL Redev Assoc - 2 People, 2 Nights		-		-	1,300	1,300
		5,000			(5,000)		-
	Total		5,000	2,001	(2,999)	11,675	9,674
	Conferences & Meetings						
	ISC Shopping Center		-		-		-
	State - 3 People, 3 Nights		-		-	1,500	1,500
	National - 3 People, 4 Nights		-		-	1,500	1,500
	Main Street - 2 People , 2 Nights		-		-	500	500
	FL Redev Assoc - 2 People, 2 Nights		-		-	1,600	1,600
		5,000			(5,000)		-
	Total		5,000	-	(5,000)	5,100	5,100
515541	<u>Education</u>						
	Publications/Subscriptions/Memberships		-		-	5,000	5,000
			-		-		-
	Total		-	-	-	5,000	5,000
	<u>Other Oper. Expenses (attach list)</u>						
					-		-
					-		-
	Total		-	-	-	-	-
	<u>Legal Services/Court Costs</u>						
	Retainer	24,000	24,000	24,000	-	35,000	11,000
			-		-		-
	Total	24,000	24,000	24,000	-	35,000	11,000
	<u>Professional Services</u>						
	Stantec		-	15,900	15,900		(15,900)
	Parks & Rec Master Plan		75,000	75,000	-		(75,000)
	CRA Plan Update		-		-	100,000	100,000
	Other	190,000	100,000		(100,000)		-
			-		-		-
	Total	190,000	175,000	90,900	(84,100)	100,000	9,100
	<u>Apprenticeship Training</u>						
		100,000			(100,000)	150,000	150,000
			-		-		-
	Total	-	100,000	-	(100,000)	150,000	150,000
	<u>Commercial Grants</u>						
	Property and Business Improvement Program		245,000	-	(245,000)	400,000	400,000
			-		-		-
	Total	-	245,000	-	(245,000)	400,000	400,000

180-77 CRA - Summary		FY 21	FY 22		FY 23		
ACCT	Account Title	Estimate	Amended Budget	Fcst	Over / (Under) Amend Bgt	Budget	Over / (Under) Fcst
<u>Home Ownership / Rental Assistance</u>							
	Mortgage and Rental Assistance Program		200,000	-	(200,000)	240,000	240,000
	Total	-	200,000	-	(200,000)	240,000	240,000
515340 Other Contract Services							
	Transcribing Services		-	500	500	2,000	1,500
	Building Demolition - 4 Buildings		-	-	-	300,000	300,000
			-	-	-	-	-
			-	-	-	-	-
	Total	-	-	500	500	302,000	301,500
<u>Development Assistance</u>							
	Strategic Investment Program		1,000,000	300,000	(700,000)	800,000	500,000
	Water Park Investment		-	-	-	800,000	800,000
			-	-	-	-	-
	Total	-	1,000,000	300,000	(700,000)	1,600,000	1,300,000
<u>Carryover Budgeted Grants</u>							
			-	-	-	-	-
			-	-	-	-	-
	Total	-	-	-	-	-	-
<u>Farmers Market</u>							
			10,000	-	(10,000)	20,000	20,000
			-	-	-	-	-
	Total	-	10,000	-	(10,000)	20,000	20,000
<u>Community Policing</u>							
			-	-	-	20,000	20,000
			-	-	-	-	-
	Total	-	-	-	-	20,000	20,000
<u>Art in Public Places</u>							
			20,000	-	(20,000)	50,000	50,000
			-	-	-	-	-
			-	-	-	-	-
	Total	-	20,000	-	(20,000)	50,000	50,000
<u>Housing Initiatives</u>							
	Housing / Rent Subsidies		100,000		(100,000)	100,000	100,000
			-	-	-	-	-
	Total	-	100,000	-	(100,000)	100,000	100,000
<u>Carryover Budgeted Grants/Housing</u>							
			-	-	-	-	-
			-	-	-	-	-
	Total	-	-	-	-	-	-
<u>Capital Maintenance</u>							
			-	-	-	-	-
			-	-	-	-	-
			-	-	-	-	-
	Total	-	-	-	-	-	-
<u>Capital/Infrastructure Grants</u>							
	Facades	50,000	-	17,000	17,000		(17,000)
	Historic Building Renovations		50,000	-	(50,000)	250,000	250,000
	Parks Fence		60,000	60,000	-	50,000	(10,000)
	Streetscape		75,000	-	(75,000)	200,000	200,000

180-77 CRA - Summary		FY 21	FY 22		FY 23		
ACCT	Account Title	Estimate	Amended Budget	Fcst	Over / (Under) Amend Bgt	Budget	Over / (Under) Fcst
	Park Amenities	50,000	100,000	30,000	(70,000)	119,007	89,007
	Other		300,000		(300,000)		-
	New Welcome to Opa-locka Marquee		-		-	30,000	30,000
			-		-		-
			-		-		-
			-		-		-
			-		-		-
	Total	100,000	585,000	107,000	(478,000)	649,007	542,007
	<u>Carryover Funds for Budgeted Proj.</u>				-		-
					-		-
	Total	-	-	-	-	-	-
	<u>Reserve/Contingency</u>						
			178,257	-	(178,257)	50,000	50,000
	Total	-	178,257	-	(178,257)	50,000	50,000