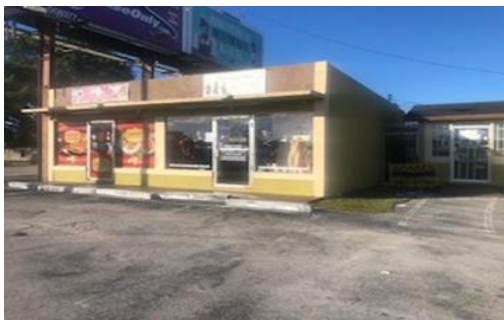
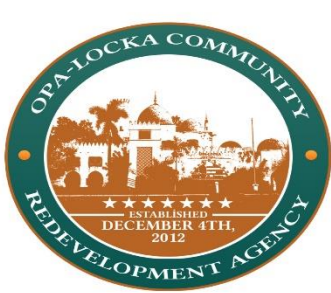




OPA-LOCKA COMMUNITY REDEVELOPMENT AGENCY



2019-2020 Annual Report

OPA-LOCKA CRA... ...A WORK IN PROGRESS

Introduction

The City of Opa-locka is considered as the crossroad of North Central Miami-Dade County. On **December 10th, 2009, the City of Opa-locka's approved resolution R-09-7920 accepting quote from Carras Community Investment to conduct a Finding of Necessity [FON] report to establish a Community Redevelopment Agency [CRA]. The FON was accepted and adopted by the Opa-locka City Commission on April 14, 2010 per resolution R-10-8043, and on April 28, 2010 the City Commission approved resolution R-10-8054, the contract for the development of the Opa-locka Community Redevelopment Plan.** This authorized the City of Opa-locka to proceed with the development of the Community Redevelopment Plan with Carras Community Investment. The Opa-locka Redevelopment Plan was completed by Carras Community Investment in May 2011. The Opa-locka City Commission adopted a resolution to create a Community Redevelopment Agency with the City Commission to serve as the CRA Board on June 8, 2011 per Resolution R-11-8238, and members were selected October 26, 2011. **The City of Opa-locka CRA Board and City Commission approved the FON for the Opa-locka CRA in May 2012. The Board of County Commission for Miami-Dade County approved the FON for the Opa-locka CRA on December 4, 2012 per resolution R-996-12, which marks the official beginning of the Opa-locka CRA as on record with the Florida Department of Economic Opportunity [DEO].** The Opa-locka Redevelopment Plan and the Interlocal Agreement were presented to the OCRA Board and the boards of Miami Dade County for consideration from June 2012 through September 2013. **The Opa-locka Community Redevelopment Plan was approved by the Board of County Commission of Miami Dade County [MDC] on October 1st, 2013 per resolution R-795-13 to address the redevelopment of the area declared as slum and blighted. The Interlocal Agreement was approved in October 2013.** The OCRA completed its first year of operation in Fiscal Year 2013-14.

This report will address the primary operating aspects of the agency and the revenue in FY 2019-2020.

I. Board

The Opa-locka CRA Board was formed in June 8th, 2011 and first board members were selected October 26, 2011.

The 2019-2020 CRA Board Members were:

Mrs. Jannie Russell Chairperson. Miami-Dade County Appointed Boardmember District 1
Rev. Joseph L. Kelley, City of Opa-locka Boardmember
Mr. Matthew Pigatt, City of Opa-locka Boardmember
Mrs. Sherelean Bass, City of Opa-locka Boardmember
Mr. Alvin Burke, City of Opa-locka Boardmember
Mr. Chris Davis, City of Opa-locka Boardmember
Mrs. Rose Tydus, Miami-Dade County Appointed Boardmember District 2

II. Staffing

The City of Opa-locka Community Redevelopment Agency [Opa-locka CRA] met on October 26th to address/discuss the direction, goals and objectives of the agency. Over the past couple of years, there has been several changes in leadership for the City and the CRA. To address this issues the CRA Board requested the City Commission assigned to the function of the Executive Director of the CRA to the City Manager. The Opa-locka CRA was initially staffed by Newell Daughtrey as Executive Director from 2012-2015. Upon the discovery of financial issues with the City, Mr. Daughtrey was released. Mr. Eddie Brown was brought in as Executive Director for a few months but he was also released. During Mr. Steve Shiver brief stint as City Manager, he was

able to have the CRA board move legislation to have the City Manager also serve as the Executive Director of the OCRA. Per Resolution 6(c) of the OCRA Board on October 6, 2015 and Resolution 2015-15 of the City Commission on October 14, 2015, the City Manager was assigned to serve as the Executive Director of the CRA. He then assign the Director of Planning and Community Development to serve as the CRA Executive Director/Manager. This action continued under Mr. David Chiverton as City Manager until his resignation. Ms. Yvette Harrell, Esq. who presently serves as the Opa-locka City Manager was also assigned to serving as Executive Director of the Opa-locka CRA. At the October 2016 OCRA meeting, Ms. Harrell appointed Mr. Gregory Gay, Director of Opa-locka Planning and Community Development Department to serve as the Manager of the Opa-locka CRA. This is not only a cost saving measure but also a method to streamline the operation of the Opa-locka CRA. The 2019-2020 OCRA staff is comprises of:

John E. Pate, City Manager | OCRA Executive Director October 2019-present
Gregory Gay, PCD Director | OCRA Manager
Gerald Lee, PCD Zoning Official | OCRA Staff Member
Corion DeLaine, City Planner | OCRA Staff Member
Kinshannta Hall, PCD Administrative Assistant | OCRA Board Secretary

III. Administrative Procedures

The Agency's bylaws establishes the composition, purpose, powers, meeting notice requirements and administrative procedures. Pursuant to Chapter 163, Part III, Florida Statutes Adopted and Approved by Miami Dade County Resolution No. R-795

IV. Interlocal Cooperation Agreement

In August 2012, the City of Opa-locka CRA Board initiated an Interlocal Cooperation Agreement [Interlocal] between the County and the OCRA, which grants the OCRA certain redevelopment powers. On October 1st, 2013, the BBC adopted Resolution R-795-13 approving the Interlocal and delegating those redevelopment powers to the OCRA. Some of the terms of the Interlocal are:

- OCRA has a 20-year life cycle from FY 2012-13 to FY 2032-33.
- Administrative expenses for the OCRA are capped at 20% for each year's budget [except for the first 5-7 years].
- Funds advanced by the County for OCRA creation expenses are to be reimbursed.
- Approval by BCC is required for amendments to the OCRA Redevelopment Plan.
- Approval by the BCC is required for new indebtedness.
- One or more members of the BCC or Miami-Dade County representative may be appointed to serve on the OCRA Board.
- Annual budget and progress reports must be submitted to the County. Except for debt services payment on existing obligations financed with tax increment revenues, no funds may be spent from the trust fund until the annual budget has been approved by the BBC.
- Community involvements and citizen input shall be obtained in the planning of redevelopment activities.
- An independent audit by a certified Public Accounting firm is required annually.

Audits are being conducted for the FY 2013-14, 2014-15, and 2015-16. The Miami-Dade County Housing and Social Service Committee met on July 10th, 2017 to review and recommend approval of the OCRA's budgets for the years previously mention. The item was deferred till September 2017 pending additional information.

V. State Auditor General

In 2018, the State of Florida Auditor General's Office produced a Findings Report on the operation of the City of Opa-locka which included the Opa-locka CRA. Ninety-nine [99] findings were issued as concerns as to the operation of the City, of which 15 of the findings were directed to the creation and operation of the Opa-locka CRA. Staff is reviewing the listing of findings to understand and explain the result of the concerns, determine the pending actions and development of policies to address future actions. The Policies will be formed to address process for update CRA documents and reports, development of Memorandum of Understanding between the City of Opa-locka and the Opa-locka CRA, create Standard Operating Procedures for the Opa-locka CRA, and update the Bylaws of the Opa-locka CRA. See the findings below:

- Finding 85: Contrary to State law, the City Commission adopted a resolution creating the Opa-locka Community Redevelopment Agency (CRA) nearly 18 months before the Miami-Dade County Board of County Commissioners (BOCC) granted the City Commission authority to create the CRA. In addition, City records did not evidence the necessity for creating the CRA and incurring CRA expenditures of approximately \$86,000 before the Miami-Dade County BOCC authorized creation of the CRA.
- Finding 86: City records did not evidence that the City Commission published the State-required notice of intent to consider adopting a CRA Plan and the adopted CRA Plan did not always comply with State law or include accurate information.
- Finding 87: The CRA did not prepare annual reports of activities for the City and Miami-Dade County for the 2011-12, 2013-14, and 2014-15 fiscal years, contrary to State law and the City and CRA Interlocal agreement with the County.
- Finding 88: The City and the CRA did not always provide for audits required by State law and the Interlocal agreement.
- Finding 89: As of July 1, 2018, the City had not made required annual contributions of tax increment revenues to the CRA totaling \$484,000, including late fees and interest.
- Finding 90: City accounting records did not always provide for adequate accountability of CRA financial transactions.
- Finding 91: Through September 2017, the CRA exceeded the Interlocal agreement administrative expense limitation of \$200,000 by at least \$311,754 and had not paid the administrative fees to Miami-Dade County required by the Interlocal agreement.

Compliance with the Uniform Special District Accountability Act

- Finding 92: The CRA did not timely provide to the Department of Economic Opportunity (DEO) a copy of the document that created the CRA and had not paid the DEO the annual fee required by State law.
- Finding 93: Contrary to the Interlocal agreement, the CRA did not adopt and file with the Miami-Dade County BOCC budgets for the 2012-13 or 2013-14 fiscal years. In addition, contrary to State law, CRA Board-adopted budgets for the 2011-12, 2014-15, 2015-16, and 2016-17 fiscal years did not include budgeted revenues and transfers or prior fiscal year ending fund equity balances, and the CRA did not limit actual CRA expenditures to budgeted amounts for the 2014-15 fiscal year. Also, CRA Board-approved budgeted expenditures were not properly recorded in the accounting records for the 2016-17 fiscal year.
- Finding 94: The City Web site did not prominently display the CRA and include certain CRA information required to be included on the Web site, contrary to State law.

CRA Board of Commissioners

- Finding 95: The CRA had not clearly established the terms of Miami-Dade County BOCC-appointed CRA Board members.
- Finding 96: CRA records did not evidence that decisions made in adopting the CRA bylaws were made in accordance with State law requirements that official decisions be made in public only after full and open discussion by board members. In addition, CRA Board meeting minutes were not always timely recorded, approved, and maintained on the City Web site, contrary to State law.

CRA Employment Activities – Executive Director

- Finding 97: The CRA had not established a position description for the Executive Director position, did not advertise an Executive Director's position vacancy, and did not document consideration of applicant qualifications prior to hiring an Executive Director.
- Finding 98: The CRA did not always comply with requirements applicable to severance pay for two former CRA Executive Directors. Consequently, these former Executive Directors received excess compensation of \$25,754 and \$3,610, respectively, after their last day of employment.

Legal Services

- Finding 99: CRA policies and procedures for selecting firms to provide legal services and developing and monitoring legal services contracts could be improved.

VI. Redevelopment Plan

Opa-locka redevelopment plan should address improving the built environment while directing activities that alleviate perpetuating problems in the CRA such as household poverty or low educational attainment. What is needed is a set of direct strategies and initiatives to inform residents about existing and future opportunities that lead to empowerment and self-sufficiency. It is hoped that this may be accomplished by organizing the plan as a framework of economic development and resident empowerment strategies. The Redevelopment Plan for Opa-locka CRA proposes and outline of programs and strategies to address:

- Infill and Replacement housing - Twin-Houses, Live/Work, Mixed Use, Multifamily
- Economic Development Initiatives
- Infrastructure and Neighborhood Improvements
- Grant and Financing Programs
- Land Acquisition
- Planning and Land Use Regulation

VII. Tax Base Growth

The continuing goals of the Opa-locka CRA is the expansion of the property values base of the area to the maximum extent possible, consistent with its Redevelopment Plan. FY 2013-14 was the first full year for the OCRA. Because the OCRA was created during the calendar years 2013, the CRA did not receive and Tax Increment Finance [TIF] revenue during its first fiscal year or during FY 2014-15. In FY 2015-16, the CRA generate its first tax increment from Miami-Dade County in the amount of \$27,096.00, and in FY 2016-17 in the amount of \$72,006.00, for a total of \$99,102.00. For FY 2017-18, the City of Opa-locka TIF contribution is estimated to be \$187,682, of which \$90,552.00 will be deposit into the OCRA TIF Trust and the balance to be used as administrative cost. The TIF Trust for FY 2018-19 is estimated to total \$347.529.00.

VIII. Adopted 2019-20 Budget

The OCRA adopted/amended budget for the FY 2019-2020 is \$812,347.00 See Attached Documents

In previous years, the OCRA has borrowed from the City's Water Fund to support an operation budget for FY 2013-2014, 2014-2015, and 2015-2016. Each year was budgeted to expend \$200-250K per year. Presently, the OCRA accounts and City of Opa-locka accounts were reconciled to determine the funds owed to each entity.

The CRA is on the brink to generate a TIFF amount large enough to begin to sustain itself and pay for its own staff by 2020-2022, however the operation budget for the OCRA continues to be merged under the Department of Planning and Community Development until such a time when the CRA can support itself through the TIFF. In December 2015, the Opa-locka CRA generated its first TIFF allocation from Miami-Dade County in the amount of \$27,096.00. The TIFF amount will incrementally increase over the next 8-10 years. In the meantime, it is recommended that a percentage be used to reimburse the City's Water & Sewer Fund on an annual basis beginning FY 2016-17. In September 2020, The CRA reimbursed the City Water & Sewer Fund in the amount of \$345,000.00.

A TIFF Trust Fund account was established during the first quarter of 2018-2019 to separate the Miami- Dade County and Opa-locka TIFF funds from the City's General Operating Account. Additionally, most existing CRAs have a life cycle of 30 years, but Opa-locka CRA presently has a 20 year life cycle. This will pose as an issue that will need to be addressed in the not too distant future.

The OCRA continues to be challenged by scheduling conflicts, but the new changes in leadership has increased the level of interest to move forward with projects and activities over the past 12 months. The CRA Board held six board meetings this year which was two more than the four required meetings of the past year with a renewed focus on moving forward with addressing the budget issues and the loan from the Water Fund from previous years. The OCRA Board is making up for lost time and establishing a schedule for CRA meetings, formulating a facade improvement/beautification reimbursement program for commercial buildings and working with new property investors/owners in developing properties in the CRA limits.

IX. Agency Activities and Achievements

The Opa-locka Community Redevelopment Agency [OCRA] governs an area which is 514 acres, which is 18% of the City. There are 1105 properties in the CRA district, of which 229 properties have some type of property tax exemption.

The Corradino Group developed a 2015 Downtown Concept Plan which was initiated in May/June 2014 and presented to the CRA Board in June/July 2015.

The City of Opa-locka's recently adopted a New 2030 Sustainable Comprehensive Development Master Plan and Updated the 2015 Land Development Regulation/Zoning Code adopted in September and October 2015.

Projects for 2019-2020

Façade Improvement Programs/Business assistance with OLCDC

Commercial Façade Improvement - The OCRA is active and doing work in the community, a commercial facade improvement program was established using the TIFF for qualified property and businesses owners in the OCRA Area. There are approximately 160 existing commercial and industrial structures in the CRA. The CRA target area for the façade improvements are properties on the commercial corridors, consequently sites eligible for this program and the funds available will be limited.

To date, the Facade Program is progressing favorably as all participants are working diligently to get the improvements in their scope of work completed. Below is a brief synopsis of the progress of each business.

The following property owners have met the criteria for assistance with façade improvement:

Raynette Burke for the property at 14500 NW 27th Avenue, Opa-locka, FL 33054.

Hiram Marcos for the property at 14450 NW 26th Avenue, Opa-locka, FL 33054

AIM Con Steel, 14480 NW 26th Ave. The painting has been completed on the exterior of the building and the owner is in the process of submitting his reimbursement. The next phase is the signage, and they have already begun the permitting process.



Ms. Raynette Burke owner of the plaza at 14500 - 14510 NW 27th Ave. The contractor was given a deposit to begin purchasing materials for the renovation of her business. The materials have been and work has begun. Ms. Thompkins is in the process of submitting her first reimbursement.



Mr. De La Cruz owner of Merklibrel Import Export, 2338 Ali Baba Ave. Mr. De La Cruz's scope of work is to make improvements on metal rolling gates and tracks, CMU wall, planter and columns, metal canopy roof, and structure. The drawings have been completed and he has begun working with his general contractor, Mr. Robert Tyler of IGWT Construction Co., submission of the permit should be within the month and once this has been approved rehab should be starting.

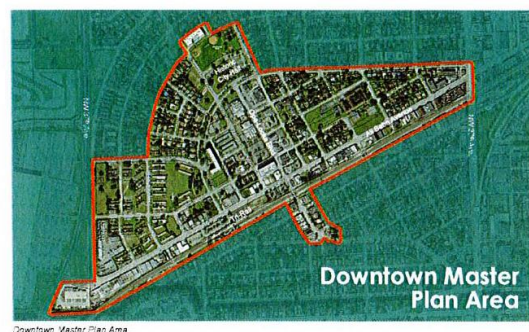
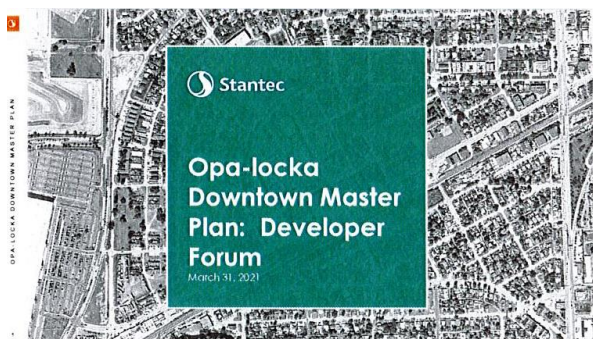
Mr. Tracey Thompkins owner of A & T Traders Inc., 14975 NW 22nd Ave. Mr. Thompkins has submitted a Forgiveness Letter of the 33.3% deposit due to unforeseen health issues (COVID-19) he had to close his business for about 2 months and is currently waiting for this issue to be presented at the next CRA meeting.

Mr. John Cladwell, 1150 & 1160 Ali Baba Ave. Mr. Cladwell has submitted his forgivable loan package, which was given to Mr. DeLaine for the review of the CRA Board.

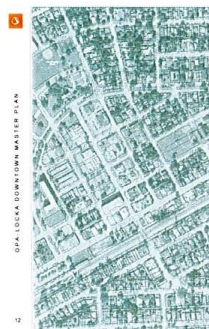
Signage - The signs advertising the businesses participating in the program were located at each business, photos were taken and provided to Mr. DeLaine

Opa-locka Downtown Masterplan by Stantec Consultants

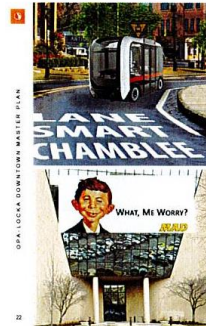
Downtown/TownCenter Master Plan - The Downtown Master Plan is currently being developed by a project team led by Stantec Consulting Services Inc. Encompassing the historic downtown spanning from NW 27th Avenue on the west, NW 37th Avenue on the east, the rail line on the south and City Hall on the north, the plan area encompasses approximately +/- 160 acres. Once complete, the Plan will formulate the vision for downtown with an emphasis on connectivity, introduction of housing, small business development, and activating public spaces that will help downtown become an exciting place to live and visit!



The initial phase of the market analysis has identified strong growth opportunities for additional housing in the upcoming years that include a range of affordable to market rate options. These projections indicate this development will also be significant enough to support growth in commercial uses and overall activity within the downtown.



What kinds of places create economic opportunity?



Technology:

- Shared, connected, autonomous mobility will decrease mobility costs, improve safety, free-up ROW for people, sharply reduce parking requirements in denser, mixed-use, walkable urban places

The final phase of the market analysis is nearing completion, conceptual build-out options are being designed, and implementation strategies are starting to be formulated. Other aspects including parking considerations, code modifications, development incentives, and more will be included in the final Plan.

Unique challenges to this project have resulted in timing and the global Covid-19 pandemic. Shortly before the pandemic arrived in the United States, many real estate experts anticipated South Florida's many years of growth and housing cost increases were overdue for a slowdown and price correction. Today, more than a year later, the housing market has continued significant price appreciation, and Florida's year over year growth has far outpaced any prior expectations. The pandemic has also created an unknown future for retail and office space demands in the upcoming years that make it difficult to use traditional projection methods. This has underscored the need to plan for flexibility.



Areas of Potential Change:

- Private Development Sites
- City & CDC Properties
- Parking lots (Tri-Rail incl.)
- State lot



As the Plan moves into the remaining stages, final market projections, public engagement targeting existing business and residents, refined conceptual design, and detailed incentives among others will help to finalize a long-range vision with implementable action steps.

Goals for 2020-2021

Focus areas within CRA - Magnolia North Area, Magnolia Garden Waterfront Area, Cuyahoga Site, Downtown/TownCenter, Barracks Residential Area, Opa-locka Industrial and Opa-locka Airport Industrial areas.

New Opportunities - Miami-Dade's **County Owned Properties** have moved forward in development under an RFA for a master developer to build a variety of Single Family, Duplex, Multifamily and Mixed Use Developments for properties east of NW 22 Avenue and Ali Baba Avenue in the Magnolia North Area. A **Developer Forum** for **Downtown/TownCenter Area** was held in March 2019 to attract potential new development opportunities. The need for a downtown master plan was discussed. New mixed use development is being proposed at the **Cuyahoga Site** and the **Barracks Residential Area**.

Opa-locka Industrial Area - These areas are being reviewed as potential tech sites to transition from scrap metal and automotive repair/rebuild to small business incubators, manufacturing and logistics centers

Re-evaluate the tax Incentives to be incorporated in the OCRA - Consider short reduction for long term gains, i.e., percentage reduction in impact fees/permit fees, parking requirement reduction, CDBG funds for gap/loan financing, access to Brownfield mitigation funds. Project Site Pro Formas are needed to forecast long term ad valorem tax revenues for potential development opportunities.

X. Summary - Long Term Goals for the Opa-locka CRA

The Opa-locka CRA has the potential to benefit from increases in residential and commercial development, especially along the commercial corridors, the town center area, and the area adjacent to the Miami Opa-locka Executive Airport. The OCRA Board along with the PCD/OCRA staff will continue to take advantage of branding opportunities to promote Opa-locka as a destination location in the Community County wide, in an effort to attract and spur development.

Updating the Opa-locka Redevelopment Plan and Expand the boundaries of the OCRA area - An update of the OCRA Plan needs to be completed to consider expanding the CRA boundaries along the west side of NW 22 Avenue and the south side of SR-9 to NW 135th Street and along both side of NW 27th Avenue from SR-9 to NW 135th Street, and Douglas -LeJeune Connector from NW 132 Terrace to Gratigny Expressway [west to NW 42 Avenue]. In order for this to be accomplished, an updated Finding of Necessity must be drafted for review by the Miami-Dade County administration, a recommendation by Miami-Dade County Sub-Committee on CRAs and approval by Board of County Commission.

Last but not least, there has been an ongoing battle regarding property values and taxes in the City of Opa-locka. The County's Value Adjustment Board has reduced the tax assessed value of several properties in Opa-locka. Also there are several properties that have some type of property exemption associated with them. Just in the OCRA area, there are approximately 1105 properties, of which 229 are exempted, or 22%. Based on the residential population, the elderly property owners can [and most do] qualify for multiple exemptions, i.e., homestead 1 & 2, veterans, and widow. Other properties have non Homestead caps. These properties are generating very little tax revenue, therefore no TIFF. While the City of Opa-locka may have had a 6% increase in tax assessed value, a further assessment needs to be completed to determine if the 826 remaining properties in the CRA generated an increase in tax assessed value. Based on the OCRA Plan, a positive TIFF was proposed to occur after year 4 of the OCRA existence. If the CRA plan projection is correct, a positive TIFF was not forecasted to occur until FY 2017-2018, and even then, it will be a small amount until FY 2020-2021.

We have almost completed year 9 of the CRA. By 2022-23, it is anticipated that the OCRA should be able to support its own Executive Director and staff. With the assistance of OCRA Board of Directors, Opa-locka City Officials, City and County administration, the Opa-locka CRA is prepared and looking forward to having an optimistic future. To quote former Mayor, Lady Myra Taylor, she believes that *"Something Good can come from Opa-locka!"* Under our new leadership, we seek to grow and transform the City of Opa-locka in a positive way and hope to show that ***"Something Great Can Happen in Opa-locka!"***

RESOLUTION NO. 2019- 01

**A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY
OF THE CITY OF OPA-LOCKA, FLORIDA, TO ACCEPT THE COMMUNITY
REDEVELOPMENT AGENCY 2019-2020 FISCAL YEAR BUDGET;
PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A CONFLICT
AND REPEALER CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, in December 2012 the Board of County Commission of Miami Dade County approved the Finding of Necessity for the City of Opa-locka to establish a Community Redevelopment Agency (CRA), and

WHEREAS, on October 1, 2013, the BBC adopted Resolution R-795-13 approving the Interlocal Cooperative Agreement and delegating those redevelopment powers to the OCRA, and,

WHEREAS, in October 2013 the City of Opa-locka CRA Board initiated an Interlocal Cooperation Agreement (Interlocal) between the County and the OCRA which grants the OCRA certain redevelopment powers, and,

WHEREAS, the CRA Board has reviewed the CRA 2019-2020 Fiscal Year Budget at the CRA Meetings held on September 18, 2019 and the CRA Board intends to comply with the terms of the Interlocal Cooperative Agreement.

NOW THEREFORE, THE CITY OF OPA-LOCKA CRA BOARD HEREBY ORDAINS as follows:

Section 1. Recitals Adopted. That each of the above stated recitals is hereby adopted and confirmed as being true, and the same is hereby incorporated as part of this Ordinance.

Section 2. CRA Board approves the CRA 2019-2020 Fiscal Year Budget as per the terms of the Interlocal Cooperative Agreement

Section 3. Severability. If any section, subsection, clause or provision of this Resolution is declared invalid or unconstitutional by a court of competent jurisdiction, the remainder shall not be affected by such invalidity.

Section 4. Conflict. All sections or parts of sections of the applicable City of Opa-locka resolution currently in place in conflict herewith are intended to be rescinded and repealed to the extent of such conflict.

Section 5. Effective Date. This Resolution shall be effective upon adoption.

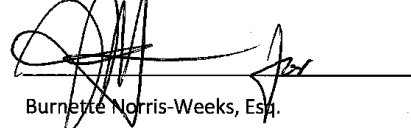
PASSED AND ADOPTED THIS __ 18th __ day of September, 2019.


Jannie Russell
Chair

Attest to:


Kinshannta Hall
CRA Board Clerk

Approved as to form and legal sufficiency:


Burnette Norris-Weeks, Esq.
City Attorney

Moved by: Board Member Joseph L. Kelley

Seconded by: Board Member Chris Davis

CRA Board Vote: 5-0

Jannie Russell, Chair: Yes

Mayor Matthew A. Pigatt, Board Member: Absent

Vice Mayor Chris Davis, Board Member: Yes

Commissioner Joseph L. Kelley, Board Member: Yes

Commissioner Alvin Burke, Board Member: Yes

Commissioner Sherelean Bass, Board Member: Yes

Honorable Rose Tydus, Board Member: Absent

EXPENDITURES BY LINE ITEM		AMENDED APPROVED FY 2018-19 Budget	PROPOSED FY 2019-20 Budget	APPROVED FY 2019-20 Budget
FUND 180	COMMUNITY REDEVELOPMENT AGENCY			
DEPT 150	COMMUNITY DEVELOPMENT			
DIV 77	CRA			
77-515110	SALARIES - EXECUTIVE	\$ 21,889.00	\$ 8,550.00	\$ 8,550.00
77-515120	SALARIES - REGULAR	\$ 3,390.00	\$ 13,839.00	\$ 13,839.00
77-515210	FICA	\$ 1,896.00	\$ 1,713.00	\$ 1,713.00
77-515220	RETIREMENT	\$ 1,770.00	\$ 1,896.00	\$ 1,896.00
77-515230	LIFE AND HEALTH	\$ -	\$ -	\$ -
	PERSONNEL EXPENSES	\$ 28,945.00	\$ 25,998.00	\$ 25,998.00
77-515312	OTHER PROFESSIONAL	\$ 4,164.00	\$ 255,000.00	\$ 5,000.00
77-515320	ACCOUNTING & AUDIT	\$ 2,500.00	\$ 5,000.00	\$ 5,000.00
77-515321	REIMBURSEMENT - W & S	\$ -	\$ -	\$ -
77-515340	OTHER CONTRACTED SVCS	\$ 130,000.00	\$ 120,000.00	\$ 30,000.00
77-515341	COUNTY ADMINISTRATIVE FEE	\$ 5,087.00	\$ 7,500.00	\$ 5,100.00
77-515391	REIMBURSEMENT - ADM COSTS	\$ 9,821.00	\$ -	\$ -
77-515400	TRAVEL & PER DIEM	\$ -	\$ -	\$ -
77-515462	REIMBURSEMENT - TOWN	\$ 2,554.00	\$ -	\$ -
77-515464	ADMIN REIMB GENERAL FUND	\$ -	\$ -	\$ -
77-515468	ADMIN REIMBU TOWN CENTER	\$ -	\$ -	\$ -
77-515492	ADVERTISING	\$ 2,500.00	\$ -	\$ -
77-515499	CAR ALLOWANCE	\$ -	\$ -	\$ -
77-515510	OFFICE SUPPLIES	\$ -	\$ -	\$ -
77-515520	OPERATING EXPENSES	\$ -	\$ -	\$ -
77-515540	PUB/SUBS/MEMBERSHIPS	\$ -	\$ 2,500.00	\$ 2,500.00
	OPERATING EXPENSES	\$ 156,626.00	\$ 390,000.00	\$ 47,600.00
77-515441	INFORMATION TECH SVCS	\$ 958.00	\$ 1,260.00	\$ 1,260.00
77-515442	INSURANCE SVC CHARGES - RISK MGMT	\$ 3,089.00	\$ 3,089.00	\$ 3,089.00
	OPERATING EXPENSES - INTERCOMPANY	\$ 4,047.00	\$ 4,349.00	\$ 4,349.00
TBD	CAPITAL PROJECTS	\$ -	\$ 392,000.00	\$ -
	CAPITAL OUTLAY	\$ -	\$ 392,000.00	\$ -
77-515543	TRUST ACCOUNT	\$ -	\$ -	\$ -
77-581921	FUND BALANCE RESERVE	\$ 347,529.00	\$ -	\$ -
TBD	OPERATING RESERVE	\$ -	\$ -	\$ 734,400.00
	OTHER USES	\$ 347,529.00	\$ -	\$ 734,400.00
CRA		\$ 537,147.00	\$ 812,347.00	\$ 812,347.00

Year	Fund	DIVISION Title	DIVISION	Account	Account Title	CAT	2018 budget actuals	2019 Budget	2020 budget requested	NOTE
2020	180	CRA	77	515110	SALARIES - EXECUTIVE	1 PERSONNEL SERVICES	80,284.66	21,889.00	8,550.00	
2020	180	CRA	77	515120	SALARIES - REGULAR	1 PERSONNEL SERVICES	18,087.55	3,389.62	13,838.00	
2020	180	CRA	77	515210	FICA	1 PERSONNEL SERVICES		1,895.90	1,712.76	
2020	180	CRA	77	515220	RETIREMENT	1 PERSONNEL SERVICES	508.50	1,769.50	1,896.35	
2020	180	CRA	77	515312	OTHER PROFESSIONAL SVCS	2 OPERATING EXPENSES		4,164.00	5,000.00	MEMO
2020	180	CRA	77	515320	ACCOUNTING & AUDITING	2 OPERATING EXPENSES		2,500.00		
2020	180	CRA	77	515321	REIMBURSEMENT - W & S	2 OPERATING EXPENSES	35,000.00	130,000.00	120,000.00	MEMO
2020	180	CRA	77	515340	OTHER CONTRACTED SVCS	2 OPERATING EXPENSES	1,783.00	5,087.00	7,500.00	MEMO
2020	180	CRA	77	515361	COUNTY ADMINISTRATIVE FEE	2 OPERATING EXPENSES	22,185.00	9,821.00	1,260.07	
2020	180	CRA	77	515391	REIMBURSEMENT - ADM COSTS	2 OPERATING EXPENSES	22,896.00	968.00	3,085.00	
2020	180	CRA	77	515441	INFORMATION TECH CHARGES	3 OPERATING EXPENSES		2,554.00		
2020	180	CRA	77	515442	INSURANCE CHARGES - RISK	3 OPERATING EXPENSES				
2020	180	CRA	77	515462	REIMBURSEMENT - TOWN	2 OPERATING EXPENSES				
2020	180	CRA	77	515464	ADMIN REIMB GENERAL FUND	2 OPERATING EXPENSES				
2020	180	CRA	77	515468	ADMIN REIMB TOWN CENTER	2 OPERATING EXPENSES		2,500.00	2,500.00	MEMO
2020	180	CRA	77	515492	ADVERTISING	2 OPERATING EXPENSES				
2020	180	CRA	77	515540	PUBL/SUBS/MEMBERSHIPS	2 OPERATING EXPENSES				
2020	180	CRA	77	515543	TRUST ACCOUNT	6 OTHER USES		347,529.25		
2020	180	CRA	77	581921	FUND BALANCE RESERVE	6 OTHER USES				
2020	180	CRA	77	TBD	CAPITAL PROJECTS	4 CAPITAL OUTLAY				
TOTAL							180,744.71	537,146.27	392,000.00	MEMO
									812,347.17	



CRA