

**RECESSED FIRST BUDGET HEARING
WEDNESDAY, DECEMBER 7, 2016
5:01 P.M.**

City Commission

**Mayor Myra L. Taylor
Vice Mayor Joseph L. Kelley
Commissioner Timothy Holmes
Commissioner Matthew A. Pigatt
Commissioner John Riley**



Appointed Officials

**Yvette Harrell, Esq., City Manager
Vincent T. Brown, Esq., City Attorney
Joanna Flores, City Clerk**

SPEAKING BEFORE THE CITY COMMISSION

NOTE: All persons speaking shall come forward and give your name and address, and the name and address of the organization you are representing.

There is a three (3) minute time limit for speaker/citizens forum and participation at all city commission meetings and public hearings. Your cooperation is appreciated in observing the three (3) minute time limit policy. If your matter require more than three (3) minutes, please arrange a meeting or an appointment with the City Clerk prior to the commission meeting.

THANKING YOU VERY MUCH, IN ADVANCE, FOR YOUR COOPERATION

SECTION 2-58 DECORUM: Any person making impertinent or slanderous remarks or who become boisterous while addressing the commission, shall be declared to be out of order by the presiding officer, and shall be barred from further audience before the Commission by the presiding officer, unless permission to continue or again address the commission be granted by the majority vote of the commission members.

City of Opa-locka Ordinance No. 91-12 adopted September 11, 1991 requires all persons appearing in a paid or enumerated representative capacity before the city staff, boards, committees and the City Commission to register with the City Clerk before engaging in lobbying activities. A copy of said ordinance is available in the Office of the City Clerk, 780 Fisherman St, 4th Floor, Opa-locka, Florida.

PURSUANT TO FLORIDA STATUTES, CHAPTER 285.0105: "If a person decides to appeal any decision made by the Board, Agency or Commission with respect to the proceedings, and that, for such purpose, that person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based."

***SECOND BUDGET HEARING
DECEMBER 9, 2016 @ 5:01 PM***

CITY OF OPA-LOCKA
“The Great City”

AGENDA
RECESSED FIRST BUDGET HEARING

December 7, 2016

5:01 P.M.

Sherbondy Village Auditorium
215 President Barack Obama (Perviz) Avenue
Opa-locka, Florida 33054

- 1. CALL TO ORDER:**
- 2. ROLL CALL:**
- 3. INVOCATION:**
- 4. PLEDGE OF ALLEGIANCE:**
- 5. FIRST READING ORDINANCES/PUBLIC HEARING:**
 - a) AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF OPA-LOCKA, FLORIDA, APPROVING AND ADOPTING THE CITY’S GENERAL FUND BUDGET FOR THE FISCAL YEAR 2016-2017, COMMENCING OCTOBER 1, 2016 THROUGH SEPTEMBER 30, 2017; PROVIDING FOR THE EXPENDITURE OF FUNDS ESTABLISHED BY THE BUDGET; AUTHORIZING THE CITY MANAGER TO TAKE CERTAIN ACTIONS; PROVIDING FOR APPROPRIATION OF ALL BUDGET EXPENDITURES; PROVIDING FOR FEES CONSISTENT WITH APPROPRIATION AND AMENDMENT; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR CONFLICT AND REPEALER; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE. *Sponsored by City Manager***
 - b) AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF OPA-LOCKA, FLORIDA, APPROVING AND ADOPTING THE CITY’S PROPRIETARY AND SPECIAL REVENUE FUND BUDGET FOR THE FISCAL YEAR 2016-2017, COMMENCING OCTOBER 1, 2016 THROUGH SEPTEMBER 30, 2017; PROVIDING FOR THE EXPENDITURE OF FUNDS ESTABLISHED BY THE BUDGET; AUTHORIZING THE CITY MANAGER TO TAKE CERTAIN ACTIONS; PROVIDING FOR APPROPRIATION OF ALL BUDGET EXPENDITURES; PROVIDING FOR FEES CONSISTENT WITH APPROPRIATION AND AMENDMENT; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR REPEAL OF ALL ORDINANCES IN CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE. *Sponsored by City Manager***
- 6. ADJOURNMENT:**

1st Reading:
2nd Reading:
Public Hearings:
Adopted:
Effective Date:
Sponsored By: City Manager

ORDINANCE NO.

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF OPA-LOCKA, FLORIDA, APPROVING AND ADOPTING THE CITY'S GENERAL FUND BUDGET FOR THE FISCAL YEAR 2016-2017, COMMENCING OCTOBER 1, 2016, THROUGH SEPTEMBER 30, 2017; PROVIDING FOR THE EXPENDITURE OF FUNDS ESTABLISHED BY THE BUDGET; AUTHORIZING THE CITY MANAGER TO TAKE CERTAIN ACTIONS; PROVIDING FOR APPROPRIATION OF ALL BUDGET EXPENDITURES; PROVIDING FOR FEES CONSISTENT WITH APPROPRIATION AND AMENDMENT; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR CONFLICT AND REPEALER; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the General Fund Budget for Fiscal Year 2016-2017, commences on October 1, 2016 and ends September 30, 2017; and

WHEREAS, pursuant to Article IV, Section 4.5 of the City of Opa-locka Charter, the City Manager has prepared and presented to the City Commission of the City of Opa-locka a budget and an explanatory budget message that details revenues, expenditures and other budgetary considerations for Fiscal Year 2016-2017; and

WHEREAS, the proposed Fiscal Year 2016-2017 Budget for the City of Opa-locka included an estimate of departmental revenues, and expenditures; and

WHEREAS, pursuant to Section 200.065, Florida Statutes, the City Commission conducted Public Hearings on October 27, 2016 and November 10, 2016 in Opa-locka, at 215 North Barack Obama (Perviz) Avenue, Opa-locka, Florida; and

Ordinance No.

WHEREAS, the public hearings for the Proposed Budget have been held as stated above, and comments from the public concerning said Budget have been heard and considered; and

WHEREAS, the City Commission of the City of Opa-locka, having had an opportunity to review and approve the proposed budget, as deemed appropriate, after hearing comments from the public regarding the tentative Budget and having complied with the “Truth in Millage (TRIM)” requirements of the Florida Statutes, desires to adopt a General Fund Budget for Fiscal Year 2016-2017, commencing October 1, 2016.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF OPA LOCKA, FLORIDA, AS FOLLOWS:

Section 1. The foregoing recitals are hereby ratified and confirmed as being true, and the same are hereby made a specific part of this Ordinance.

Section 2. This Ordinance shall be known and may be cited as the “2016-2017” General Fund Budget Ordinance.

Section 3. Pursuant to Article IV, Section 4.5 of the City Charter, the City Manager has recommended a proposed General Fund Budget to the City Commission for the Fiscal Year commencing October 1, 2016-2017, a copy of which is attached hereto as Exhibit “A” and incorporated by reference herein.

Section 4. The City Commission of the City of Opa-locka hereby approves, adopts and ratifies the proposed General Fund Budget for the Fiscal Year 2016-2017, and hereby appropriates the budgeted and expenditures and revenues as set forth in the attached Exhibit “A”.

Ordinance No.

Section 5. The City Manager is authorized to expend or contract for expenditures, pursuant to the City of Opa-locka Charter and the adopted Code of Ordinances in accordance with the adopted General Fund Budget for Fiscal Year 2016-2017.

Section 6. The department/division expenditure allocations established by the City Manager, as revised and summarized in the budget attached as Exhibit "A", are hereby adopted and ratified. Funds of the City for the General Fund Budget shall be expended in accordance with the appropriations provided in the Budget adopted by this Ordinance, which shall constitute an appropriation of amounts specified therein. Expenditure control will be at the fund level. Funds may be expended by, and with the approval of, the City Manager and the City Commission, in accordance with the provisions of the City Charter, adopted Code of Ordinances and applicable laws. Supplemental appropriations and reduction of appropriations, if any, shall be made in accordance with the City Charter.

Section 7. Any and all outstanding encumbrances as of September 30, 2016, shall not lapse at that time and appropriations have been hereby provided for those outstanding encumbrances that have been incurred prior to September 30, 2016, but are not expected to be paid until after October 1, 2016. Receipts from sources not anticipated in the attached budget may be appropriated and expended by Ordinance duly enacted by the City Commission in accordance with applicable law. Adjustments within the same fund to departmental appropriations made in the attached Budget may be approved, from time to time, by the City Manager, or by Resolution adopted by the City Commission. The City Manager is authorized to approve adjustments to expenditure code allocations, within the limit of departmental appropriations made in the attached Budget.

Ordinance No.

Section 8. The City's Finance Director, in accordance with The City Charter, is hereby authorized to deposit into the accounts of the General Fund, any interest on deposits earned or accrued to the benefit of any trust funds, revolving accounts, working capital reserves, or other funds held in trust by the City of Opa-locka, unless specifically prohibited from doing so by trust or other agreements.

Section 9. All Ordinances setting fees and charges, and all other fees and charges consistent with appropriations adopted herein, as may be amended during the fiscal year, are hereby ratified, confirmed and approved.

Section 10. All Ordinances or Code provisions in conflict herewith are hereby repealed.

Section 11. If any section, subsection, sentence, clause, phrase or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions of this Ordinance.

INTENTIONALLY LEFT BLANK

Ordinance No.

Section 12. This Ordinance shall, upon adoption, become effective as specified by the City of Opa-locka Charter and Code of Ordinance.

PASSED AND ADOPTED this __ day of _____, 2016.

MYRA TAYLOR
MAYOR

Attest:

Approved as to form and legal sufficiency:

Joanna Flores
City Clerk

Vincent T. Bronw, Esq.
The Brown Law Group, LLC
City Attorney

Moved by:
Seconded by:
Commission Vote:
Commissioner Kelley:
Commissioner Riley:
Commissioner Santiago:
Vice-Mayor Homes
Mayor Taylor:

FROM PAGE 16NW

LGBTQ

expanding the current rigid definitions of what it means to love — both ourselves and others,” according to artist Alan Gutierrez’s description of his untitled work.

“While this narrative may appear personal, it’s actually quite universal,” the Miami native said. “These colors are literally used in theatrical and cinematic representations of characters to convey or accentuate a hyperbolized reality of who we can be, or what can be done onto us. These representations exist within a virtual space which can, too, become our reality.”

The sculpture, to be four or five feet tall, will be

knowledgeing LGBT accomplishments through the years,” said Galvin, one of South Florida’s first openly gay politicians.

Galvin said the plaque will “recognize the contributions” of people such as Gordon; Ruth Shack, the former Miami-Dade commissioner who sponsored the county’s original gay-rights ordinance in 1976;

Kevin Burns, North Miami’s gay former mayor; LGBTQ-rights group SAVE; and Martin Gill, the gay adoptive father whose legal fight a decade ago led to overturning Florida’s 30-year gay adoption ban.

Dozens of artists submitted concepts, said Dennis Leyva, a member of the North Miami Art in Public Places selection committee.

Other committee members: Amanda Sanfilippo, a curator and artist manager for Art in Public Places at

Miami-Dade County’s Cultural Affairs department; Alpeah Kantilal Patel, an assistant professor and graduate director at Florida International University’s Department of Art and Art History; and Tom Bendit, an interior designer and longtime North Miami resident.

The Gutierrez sculpture is a perfect choice for finalist, said Leyva, Miami Beach’s administrator of Art in Public Places.

“It stood out because it showed an array of colors that symbolizes our community and goes beyond the traditional colors of the LGBTQ flag. More diversity, more color, more flags,” Leyva said. “Without a doubt, it was the one that answered the request for proposals. It’s very playful. You don’t want to put something serious next to a children’s park. It fits in well.”

FROM PAGE 10NW

CALENDAR

Classic and Gala will be hosted by rock drummer Tico Torres. The gala will include a cocktail hour, an auction, a seated dinner, live entertainment by Blues Brothers Should Band, and a surprise special guest. Nov. 13 6 p.m.-12 a.m. \$500 Trump National Doral 4400 NW 87th Ave., Doral.

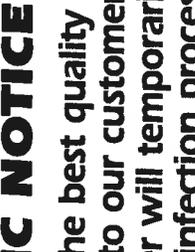
Under a Paper Moon This exhibition features 75 works by seven local South Florida artists who create art by using paper in unique, masterful and intriguing ways. The seven artists are Wendy Boucher, Tina Salvessen, Nadine Meyers Saitlin, Elizabeth Reed, Doris Rodriguez, Mary Pohlmann and Dawn Verheyewegen. More information about each artist, as well as a catalog of the works in the show can be found at bfabroward.org. Proceeds from any of the works sold will benefit *Business for the Arts of Broward* and the artists. 11/13-

Nov. 17 10 a.m. Free Gallery One Double Tree Hotel 2670 E. Sunrise Blvd., Fort Lauderdale.

Monday, November 14

Florida Foster Care Review’s 11th Annual Claws for Kids Luncheon Building on more than a quarter century of advocating for abused, abandoned and neglected children, Florida Foster Care Review will host its 11th Annual Claws for Kids Luncheon at Joe’s Stone Crab to promote the safety, well-being and long-term success of children, youth and young adults in Miami-Dade’s foster care system. Attended by more than 300 guests, the luncheon will raise crucial funds to support Florida Foster Care Review’s programming. The event features a wine reception

SEE CALENDAR, 20NW



PUBLIC NOTICE

To ensure that the best quality of water is delivered to our customers, NMB Water will temporarily alter the disinfection process.

NMB Water’s treatment facility will temporarily change its method of chlorination at the Norwood Water Treatment Plant from November 7, 2016 through November 20, 2016. This annual free chlorine treatment is utilized during this time period to allow for a slightly stronger system-wide disinfection process. This event coincides with similar activities implemented by the Miami-Dade Water and Sewer Department at its regional water treatment facilities.

During this timeframe, consumers may experience a chlorine odor and/or taste in their tap water. This temporary condition will not cause adverse health effects; however, the higher chlorine levels may be noticeable to people and animals with acute chlorine sensitivities.

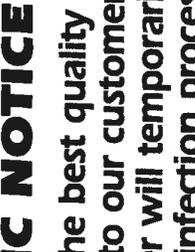
Keep in mind that this task is part of our ongoing efforts to improve the services we provide as well as produce a safe water supply for all our customers.

NMB Water provides quality drinking water to over 170,000 customers in North Miami Beach, Sunny Isles Beach, Golden Beach, and parts of Miami Gardens, Aventura, Opa Locka, Haulover Beach and northern Unincorporated Miami-Dade County.

For additional information about water quality, please call the water quality manager at (305) 650-0000.

WWW.NMBWATER.COM
17050 N.E. 19th Avenue
North Miami Beach, FL 33162
Phone (305) 946-2967





CITY OF OPA-LOCKA, FLORIDA
NOTICE OF BUDGET HEARINGS
FY 2016-2017

NOTICE IS HEREBY GIVEN that the City of Opa-Locka City Commission will hold public hearings at its First Budget Hearing on Tuesday, November 22, 2016 @ 5:01 p.m. and Second Budget Hearing on Monday, December 5, 2016 @ 5:01 p.m. in the Auditorium at Sherbourny Village, 215 President Barack Obama (Perrini) Avenue, Opa-Locka, Florida.

PUBLIC HEARINGS:

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF OPA-LOCKA, FLORIDA, APPROVING AND ADOPTING THE CITY’S GENERAL FUND BUDGET FOR THE FISCAL YEAR 2016-2017, COMMENCING OCTOBER 1, 2016, THROUGH SEPTEMBER 30, 2017; PROVIDING FOR THE EXPENDITURE OF FUNDS ESTABLISHED BY THE BUDGET; AUTHORIZING THE CITY MANAGER TO TAKE CERTAIN ACTIONS; PROVIDING FOR APPROPRIATION OF ALL BUDGET EXPENDITURES; PROVIDING FOR FEES CONSISTENT WITH APPROPRIATION AND AMENDMENT; PROVIDING FOR INCORPORATION OF RECALLS; PROVIDING FOR CONFLICT AND REPEALER; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF OPA-LOCKA, FLORIDA, APPROVING AND ADOPTING THE CITY’S PROPERTY AND SPECIAL REVENUE FUND BUDGET FOR THE FISCAL YEAR 2016-2017, COMMENCING OCTOBER 1, 2016, THROUGH SEPTEMBER 30, 2017; PROVIDING FOR THE EXPENDITURE OF FUNDS ESTABLISHED BY THE BUDGET; AUTHORIZING THE CITY MANAGER TO TAKE CERTAIN ACTIONS; PROVIDING FOR APPROPRIATION OF ALL BUDGET EXPENDITURES; PROVIDING FOR FEES CONSISTENT WITH APPROPRIATION AND AMENDMENT; PROVIDING FOR INCORPORATION OF RECALLS; PROVIDING FOR CONFLICT AND REPEALER; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

Additional information on the above items may be obtained in the Office of the City Clerk, 780 Fishermen Street, 4th Floor, Opa-Locka, Florida. All interested persons are encouraged to attend these meetings and will be heard with respect to the public hearings.

In accordance with the Americans with Disabilities Act of 1990, persons needing special accommodations to participate in the proceeding should contact the Office of the City Clerk at (305) 943-2800 for assistance no later than seven (7) days prior to the proceeding. If hearing impaired, you may telephone the Florida Relay Service at (800) 955-8771 (TTY), (800) 955-8770 (Voice), (877) 955-8773 (Spanish) or (877)955-8707 (Cade).

PUBLIC NOTICE TO FS 246.0185: Anyone who desires to appeal any election made by any board, agency, or commission with respect to any matter considered at such meeting or hearing will need a record of the proceedings, and for that reason, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal may be based.

JOANNA FLORES, CMC
CITY CLERK





**CITY OF OPA-LOCKA
RECESSED FIRST BUDGET HEARING
NOTICE OF CONTINUATION**

NOTICE IS HEREBY GIVEN that the First Budget Hearing held on November 22, 2016 for the City of Opa-locka was recessed and will be continued on:

**Wednesday, December 7, 2016
5:01 P.M.**

Sherbondy Village Auditorium
215 President Barack Obama (Perviz) Avenue
Opa-locka, FL 33054

FROM PAGE 9NW

RELIGION

a.m. Sunday Worship Service conducted by the Rev. Harvey Lockhart with chancel choir and praise team; 7 p.m. Wednesday Bible study; 1200 NE 135th St., North Miami; 305-891-5286 or firstchurchofnmucc.org.

First Presbyterian Church-Brickell: Sunday: Service at 11 a.m. Special music by tenor Moises Hernandez and Choir; 609 Brickell Ave., Miami. 305-371-3439.

First Presbyterian Church of Miami Springs: Bible study group at 9 a.m. Sunday in the Bailey Room; 10:30 a.m. worship service in the sanctuary with The Rev. Van Lahmeyer, pastor and a lunch will follow the service, 301 Westward Dr.,

Miami Springs. 305-887-8258 or www.miamispringspresby.com.

Fulford United Methodist Church: 8:30 a.m. Sunday Chapel Service; 9:30 a.m. Sunday School for all ages; 10:45 a.m. Worship Service; 1900 NE 164th St., North Miami Beach. 305-945-3505.

Grace Lutheran Church: 9 a.m.: Sunday School; 9:40-9:55 a.m. Sunday: Praise singing; 10 a.m. Sunday: Worship service; 254 Curtiss Pkwy., Miami Springs. 305-888-2871 or 305-888-9045.

Hare Krishna Temple: Vegetarian meal with devotional music and bhakti-yoga philosophy; 6-9 p.m. Sunday; 3220 Virginia St., Coconut Grove. 305-442-7218 or www.harekrishna culturalcenter.org.

Hialeah Church of Christ: 9:30 a.m. Sunday: Bible study; 10:30 a.m. Sunday: Worship service; 6 p.m. Sunday: Worship; 7:30 p.m. Wednesday: Bible study; 7700 W. 20th Ave., Hialeah. 305-558-1060.

Holy Redeemer Catholic Church: 1301 NW 71st St., Miami. 305-691-1701 or www.holyredeemerc miami.org.

Holy Temple M.B. Church: 7:30 a.m. Sunday: Morning worship; 9:45 a.m. Sunday: Sunday School; 11 a.m., Tuesday: The Worship Experience; 7:30 p.m. Tuesday: Prayer and Bible Study; 7:30 p.m. Wednesday: Mission Study Hour; 5:30 p.m. Thursday: Youth Ministry; 2341 NW 143rd St., Opa-locka; 305-681-7883 or www.holytemple-mbc.org.

Jesus People Ministries Church: 7:30 p.m. Tuesday: Family Bible study; 4055 NW 183rd St., Miami Gardens. 305-625-9630 or

<http://jesuspeople miami.org>.
Jewish Learning Center Chabad: 10 a.m. Saturday morning services followed by a kiddush/lunch. Weekly classes for adults and children (email or call for details); 411 41st St. (Arthur Godfrey Rd.), Miami Beach. 305-535-0094 or www.jlconline.org.
King of Glory Anglican Church: Sunday: 10 a.m. Adult education; 11:30 a.m. English Holy Eucharist; 1:30 p.m. Spanish Holy Eucharist; 254 Curtiss Pkwy., Miami Springs. 305-742-5262.
Miami Gardens Church of Christ: 9 a.m. Sunday: Bible Study; 2255 NW 183rd St., Miami Gardens. 305-625-0688.
Miami Lakes United Methodist Church: Holds prayer services and events throughout the week; Sunday schedule is 9:30-11 a.m. Korean Mission Worship; 10 a.m. MLUMC Worship Service and Children's Church; 11 a.m. Welcome Luncheon, 11:30 a.m.-2:30 p.m. New Direction Christian Center and 7-8 p.m. New Direction Christian Center; 14800 NW 67th Ave., Miami Lakes. 305-821-7274.
Miami Springs Baptist Church: 7 p.m. Tuesdays, 6:15 p.m. Wednesdays and 9 a.m. Sundays: Bible Study; 10:15 a.m. Sundays: Worship Services; 378 Westward Dr., Miami Springs. 305-888-1538 or www.miamisprings baptist.org.
Mount Zion Methodist Episcopal Church: 7:30 p.m. Monday: Bible study; 15250 NW 22nd Ave., Miami Gardens. 305-681-3300.
New Mount Pleasant Baptist Church: Celebrates its 19th anniversary. For additional information on the anniversary celebration

SEE RELIGION, 18NW

Riviera Schools

(PRESCHOOL TO 12TH GRADE)

SCHEDULE A PERSONAL VISIT TODAY

"Riviera has been an excellent choice for our family because the school nurtures individuality and independence. We truly appreciate the teachers who motivate and encourage our two daughters."

Johnson Teh and Kazuhime Abe, Parents

"Riviera helps people discover who they really are."

Matthew Wilson, Student



WHAT EDUCATION SHOULD BE!

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RIVIERA PREPARATORY SCHOOL 9775 SW 87 Avenue, Miami, FL 33176 | Tel. 786.300.0300
www.rivieraschools.com | Accredited by AISF, SACS, MSA, Ai, NCPSA, NIPSA

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HDTM201

NOTICE OF PROPOSED TAX INCREASE

THE PREVIOUS NOTICE PLACED BY THE CITY OF OPA-LOCKA HAS BEEN DETERMINED BY THE DEPARTMENT OF REVENUE TO BE IN VIOLATION OF THE LAW, NECESSITATING THIS SECOND NOTICE.

The City of Opa-locka has tentatively adopted a measure to increase its property levy.

Last year's property tax levy:

A. Initially proposed tax levy.....	\$ 6,261,814
B. Less tax reductions due to Value Adjustment Board and other assessment changes.....	\$ 110,857
C. Actual property tax levy.....	\$ 6,150,957

This year's proposed tax levy..... **\$ 7,515,306**

All concerned citizens are invited to attend a public hearing on the tax increase to be held on

**Friday, December 09, 2016
5:01 p.m**

**at
Opa-Locka Commission Chambers
215 Barack Obama (Perviz) Ave
Opa-Locka, FL 33054**

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing

**BUDGET SUMMARY
CITY OF OPA-LOCKA - FISCAL YEAR 2016-2017**

	General Fund	Special Revenue	Debt Service	Capital Projects	Enterprise Fund	Total
ESTIMATED REVENUES:						
Taxes:	Millage per \$1000					
Ad Valorem Taxes	10.0000 mills	\$ 7,139,541	\$ 33,241	\$ -	\$ -	\$ 7,172,782
Utility Taxes		47,620	-	1,100,000	-	1,147,620
Local Option Gas Tax		-	311,506	-	-	311,506
Local Communication Services Tax		-	-	413,406	-	413,406
Sales Taxes		-	-	1,393,822	-	1,393,822
Franchise Fees		1,396,928	-	-	-	1,396,928
Licenses and Permits		909,423	-	-	-	909,423
Fines and Forfeitures		987,511	10,000	-	-	997,511
Charges for Services		98,280	330,000	-	-	428,280
Intergovernmental		124,267	719,745	684,454	1,121,000	4,449,466
Interest Income		-	-	-	1,800,000	-
Utility Charges		165,079	-	-	-	9,602,985
Other Revenues 165,079		-	-	-	710,614	875,693
Other Financing Sources		-	-	-	6,268,528	5,268,528
TOTAL ALL SOURCES		10,868,849	1,404,492	3,591,682	17,882,127	34,867,850
Transfers In		3,553,639	-	-	-	3,553,639
Fund Balance/Reserves/Net Assets		1,210,151	249,552	686,198	-	6,308,834
TOTAL REVENUES, TRANSFERS & BALANCES		15,632,439	1,654,044	4,277,880	21,545,000	44,230,423
EXPENDITURES						
General Governmental Services		6,735,808	-	-	-	6,735,808
Public Safety		5,406,031	10,000	-	-	5,416,031
Physical Environment		1,404,345	1,031,251	-	18,261,064	21,817,660
Culture & Recreation		656,213	-	-	-	656,213
Debt Service		-	-	1,162,103	-	1,162,103
Other Financing Uses		-	612,793	-	-	612,793
TOTAL EXPENDITURES		14,202,397	1,654,044	1,162,103	18,261,064	36,480,608
Transfers Out		5,000	-	2,429,579	-	3,553,639
Fund Balance/Reserves/Net Assets		1,425,042	-	686,198	-	2,164,936
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES		\$ 15,632,439	\$ 1,654,044	\$ 4,277,880	\$ 21,545,000	\$ 44,230,423

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD

1st Reading:
2nd Reading:
Public Hearings:
Adopted:
Effective Date:
Sponsored by: City Manager

ORDINANCE NO.

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OPA-LOCKA, FLORIDA, APPROVING AND ADOPTING THE CITY'S PROPRIETARY AND SPECIAL REVENUE FUND BUDGET FOR THE FISCAL YEAR 2016-2017, COMMENCING OCTOBER 1, 2016 THROUGH SEPTEMBER 30, 2017; PROVIDING FOR THE EXPENDITURE OF FUNDS ESTABLISHED BY THE BUDGET; AUTHORIZING THE CITY MANAGER TO TAKE CERTAIN ACTIONS; PROVIDING FOR APPROPRIATION OF ALL BUDGET EXPENDITURES; PROVIDING FOR FEES CONSISTENT WITH APPROPRIATION AND AMENDMENT; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR REPEAL OF ALL ORDINANCES IN CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the proposed Fiscal Year 2016-2017 budget for the City of Opa-locka ("City") included an estimate of departmental revenues and expenditures; and

WHEREAS, Pursuant to Section 200.065, Florida Statutes, the City Commission conducted public hearings on October 27, 2016, and November 10, 2016, in Opa-locka, at 215 North Barack Obama (Perviz) Avenue, Opa-locka, Florida; and

WHEREAS, the public hearings have been held as stated above and comments from the public concerning said budget have been heard and considered; and

WHEREAS, the City Commission, having had an opportunity to review and approve the proposed budget, as deemed appropriate, after hearing comments from the public regarding the tentative budget and having complied with the "Truth in Millage (TRIM)" requirements of the Florida Statutes, desires to adopt a Proprietary and Special Revenue Fund Budget for the Fiscal Year

Ordinance No.

2016-2017, commencing October 1, 2016.

**NOW THEREFORE, THE COMMISSION OF THE CITY OF OPA-LOCKA
HEREBY ORDAINS:**

Section 1. The foregoing recitals are hereby ratified and confirmed as being true, and the same are hereby made a specific part of this Ordinance.

Section 2. This Ordinance shall be known and may be cited as the “2016-2017 Proprietary and Special Revenue Fund Budget Ordinance.

Section 3. Pursuant to Article IV, Section 4.5 of the City Charter, the City Manager has recommended a proposed Proprietary and Special Revenue Fund Budget to the City Commission for the Fiscal Year commencing October 1, 2016, a copy of which is attached hereto as Exhibit “A” and incorporated by reference herein.

Section 4. The City Commission of the City of Opa-locka hereby approves, adopts and ratifies the proposed Proprietary and Special Revenue Fund Budget for the Fiscal Year 2016-2017 and hereby appropriates the budgeted expenditures and revenues as set forth and attached in Exhibit ‘A’.

Section 5. The City Manager is authorized to expend or contract for expenditures, pursuant to the City of Opa-locka Charter and the adopted Code of Ordinances in accordance with the adopted Proprietary and Special Revenue Fund budget for Fiscal Year 2016-2017.

Section 6. The department/division expenditure allocations established by the City Manager, as revised and summarized in the budget attached as Exhibit “A” are hereby adopted and ratified. Funds of the City for the Proprietary and Special Revenue Budget shall be expended in accordance with the appropriations provided in the budget adopted by this Ordinance and shall

Ordinance No.

constitute an appropriation of amounts specified therein. Expenditure control will be at the fund level. Funds may be expended by, and with the approval of, the City Manager and the City Commission, in accordance with the provisions of the City Charter, adopted Code of Ordinances and applicable laws. Supplemental appropriations and reduction of appropriations, if any, shall be made in accordance with the City Charter.

Section 7. Any and all outstanding encumbrances as of September 30, 2016, shall not lapse at that time and appropriations have been hereby provided for those outstanding encumbrances that have been incurred prior to September 30, 2016 but are not expected to be paid until after October 1, 2016. Receipts from sources not anticipated in the attached budget may be appropriated and expended by ordinance duly enacted by the City Commission in accordance with applicable law. Adjustments within the same fund to departmental appropriations made in the attached budget may be approved, from time to time, by the City Manager, or by Resolution adopted by the City Commission. The City Manager is authorized to approve adjustments to expenditure code allocations, within the limit of departmental appropriations made in the attached budget.

Section 8. All ordinances setting fees and charges, and all other fees and charges consistent with appropriations adopted herein, as may be amended during the fiscal year, are hereby ratified, confirmed and approved. More particularly, for those property owners seeking a certificate of occupancy from the City prior to January 1st, they must pay their pro rata share of any outstanding solid waste collection and disposal fees for the that year; and for those property owners seeking a certificate of occupancy from the City after January 1st, they must pay their pro rata share of any outstanding solid waste collection and disposal fees for that year and the year thereafter.

Ordinance No.

(a) The solid waste collection and disposal fee for FY 2016-2017 shall increase from \$562 to \$596.00.

Section 9. All ordinances or Code provisions in conflict herewith are hereby repealed.

Section 10. If any section, subsection, sentence, clause, phrase or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions of this Ordinance.

Section 11. This Ordinance shall, upon adoption, become effective as specified by the City of Opa-locka Code of Ordinances and the City of Opa-locka Charter.

PASSED AND ADOPTED this _____ day of _____, 2016.

**MYRA TAYLOR
MAYOR**

Attest to:

Approved as to form and legal sufficiency:

Joanna Flores
City Clerk

Vincent T. Brown, Esq.
The Brown Law Group, LLC
City Attorney

Moved by:
Seconded by:
Commission Vote:
Commissioner Kelley:
Commissioner Riley:
Commissioner Santiago:
Vice-Mayor Holmes:
Mayor Taylor:

FROM PAGE 16NW

LGBTQ

expanding the current rigid definitions of what it means to love — both ourselves and others,” according to artist Alan Gutierrez’s description of his untitled work.

“While this narrative may appear personal, it’s actually quite universal,” the Miami native said. “These colors are literally used in theatrical and cinematic representations of characters to convey or accentuate a hyperbolized reality of who we can be, or what can be done onto us. These representations exist within a virtual space which can, too, become our reality.”

The sculpture, to be four or five feet tall, will be

placed inside the 22-acre Enchanted Forest Elaine Gordon Park, 1725 NE 135th St., North Miami, according to city Councilman Scott Galvin, who announced the project in September. The project is budgeted at about \$30,000 and the sculpture likely will be installed and dedicated in December.

State Rep. Elaine Gordon, a North Miami Democrat, was Florida’s best-known feminist lawmaker of the 1970s and ’80s. Gordon, who died of cancer at 68 in 2000, served in the Legislature from 1972 to 1994 and championed gay causes and the doomed Equal Rights Amendment. Her daughter-in-law is Lieke Gadinsky of Miami Beach, an ally considered one of the nation’s top LGBTQ activists.

Along with the sculpture, North Miami will erect a plaque dedicated to “ac-

knowledging LGBTQ accomplishments through the years,” said Galvin, one of South Florida’s first openly gay politicians.

Galvin said the plaque will “recognize the contributions” of people such as Gordon; Ruth Shack, the former Miami-Dade commissioner who sponsored the county’s original gay-rights ordinance in 1976; Kevin Burns, North Miami’s gay former mayor; LGBTQ-Martin Gill, the gay adoptive father whose legal fight a decade ago led to overturning Florida’s 30-year gay adoption ban.

Dozens of artists submitted concepts, said Dennis Leyva, a member of the North Miami Art in Public Places selection committee.

Other committee members: Amanda Sanfilippo, a curator and artist manager for Art in Public Places at

Miami-Dade County’s Cultural Affairs department; Alpesh Kantilal Patel, an assistant professor and graduates director at Florida International University’s Department of Art and Art History; and Tom Bendt, an interior designer and longtime North Miami resident.

The Gutierrez sculpture is a perfect choice for finalist, said Leyva, Miami Beach’s administrator of Art in Public Places.

“It stood out because it showed an array of colors that symbolizes our community and goes beyond the traditional colors of the LGBTQ flag. More diversity, more color, more flavors,” Leyva said. “Without a doubt, it was the one that answered the request for. You don’t want to put something serious next to a children’s park. It fits in well.”

FROM PAGE 10NW

CALENDAR

Classic and Gala will be hosted by rock drummer Tico Torres. The gala will include a cocktail hour, an auction, a seated dinner, live entertainment by Blues Brothers Should Band, and a surprise special guest.

Nov. 13 6 p.m.-12 a.m. \$500
Trump National Doral 4400 NW 87th Ave., Doral.

Under a Paper Moon This exhibition features 75 works by seven local South Florida artists who create art by using paper in unique, masterful and intriguing ways. The seven artists are Wendy Boucher, Tina Salvesen, Nadine Meyers Saitlin, Elizabeth Reed, Doris Rodriguez, Mary Pohlmann and Dawn Verheyewegen. More information about each artist, as well as a catalog of the works in the show can be found at brabroward.org. Proceeds from any of the works sold will benefit Business for the Arts of Broward and the artists. 11/13-

Nov. 17 10 a.m. Free Gallery by rock drummer Tico Torres. One Double Tree Hotel 2670 E. Sunrise Blvd., Fort Lauderdale.

Monday, November 14

Florida Foster Care Review’s 11th Annual Claws for Kids Luncheon Building on more

than a quarter century of advocating for abused, abandoned and neglected children, Florida Foster Care Review will host its 11th Annual Claws for Kids Luncheon at Joe’s Stone Crab to promote the safety, well-being and long-term success of children, youth and young adults in Miami-Dade’s foster care system. Attended by more than 300 guests, the luncheon will raise crucial funds to support Florida Foster Care Review’s programming. The event features a wine reception

SEE CALENDAR, 20NW

PUBLIC NOTICE

To ensure that the best quality of water is delivered to our customers, NMB Water will temporarily alter the disinfection process.

NMB Water’s treatment facility will temporarily change its method of chlorination at the Norwood Water Treatment Plant from **November 7, 2016 through November 20, 2016**. This annual free chlorine treatment is utilized during this time period to allow for a slightly stronger system-wide disinfection process. This event coincides with similar activities implemented by the Miami-Dade Water and Sewer Department at its regional water treatment facilities.

During this timeframe, consumers may experience a chlorine odor and/or taste in their tap water. This temporary condition will not cause adverse health effects; however, the higher chlorine levels may be noticeable to people and animals with acute chlorine sensitivities.

Keep in mind that this task is part of our ongoing efforts to improve the services we provide as well as produce a safe water supply for all our customers.

NMB Water provides quality drinking water to over 170,000 customers in North Miami Beach, Sunny Isles Beach, Golden Beach, and parts of Miami Gardens, Aventura, Opa Locka, Haulover Beach and northern Unincorporated Miami-Dade County.

For additional information about water quality, please call the water quality manager at (305) 650-0000.



WWW.NMBWATER.COM
17050 N.E. 15th Avenue
North Miami Beach, FL 33162
Phone (305) 948-2867



CITY OF OPA-LOCKA, FLORIDA
NOTICE OF BUDGET HEARINGS
FY 2016-2017

NOTICE IS HEREBY GIVEN that the City of Opa-Locka City Commission will hold public hearings at its First Budget Hearing on Tuesday, November 22, 2016 @ 5:01 p.m. and Second Budget Hearing on Monday, December 5, 2016 @ 5:01 p.m. in the Auditorium at Sherbony Village, 215 President Barack Obama (Perris) Avenue, Opa-Locka, Florida:

PUBLIC HEARINGS:

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF OPA-LOCKA, FLORIDA, APPROVING AND ADOPTING THE CITY’S GENERAL FUND BUDGET FOR THE FISCAL YEAR 2016-2017, COMMENCING OCTOBER 1, 2016, THROUGH SEPTEMBER 30, 2017; PROVIDING FOR THE EXPENDITURE OF FUNDS ESTABLISHED BY THE BUDGET; AUTHORIZING THE CITY MANAGER TO TAKE CERTAIN ACTIONS; PROVIDING FOR APPROPRIATION OF ALL BUDGET EXPENDITURES; PROVIDING FOR FEES CONSISTENT WITH APPROPRIATION AND AMENDMENT; PROVIDING FOR INCORPORATION OF RECALLS; PROVIDING FOR CONFLICT AND REPEALER; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF OPA-LOCKA, FLORIDA, APPROVING AND ADOPTING THE CITY’S PROPRIETARY AND SPECIAL REVENUE FUND BUDGET FOR THE FISCAL YEAR 2016-2017, COMMENCING OCTOBER 1, 2016 THROUGH SEPTEMBER 30, 2017; PROVIDING FOR THE EXPENDITURE OF FUNDS ESTABLISHED BY THE BUDGET; AUTHORIZING THE CITY MANAGER TO TAKE CERTAIN ACTIONS; PROVIDING FOR APPROPRIATION OF ALL BUDGET EXPENDITURES; PROVIDING FOR FEES CONSISTENT WITH APPROPRIATION AND AMENDMENT; PROVIDING FOR INCORPORATION OF RECALLS; PROVIDING FOR CONFLICT AND REPEALER; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

Additional information on the above items may be obtained in the Office of the City Clerk, 780 Fisherman Street, 4th Floor, Opa-Locka, Florida. All interested persons are encouraged to attend these meetings and will be heard with respect to the public hearings.

In accordance with the Americans with Disabilities Act of 1990, persons needing special accommodations to participate in the proceeding should contact the Office of the City Clerk at (305) 953-2800 for assistance no later than seven (7) days prior to the proceeding. If hearing impaired, you may telephone the Florida Relay Service at (800) 955-8771 (TTY), (800) 955-8770 (Voice), (877) 955-8773 (Spanish) or (877)955-8707 (Crelay).

PURSUANT TO FS 286.0185: Anyone who desires to record any decision made by any board, agency, or commission with respect to any matter considered at such meeting or hearing will need a record of the proceedings, and for that reason, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal may be based.

JOANNA FLORES, CMC
CITY CLERK



**CITY OF OPA-LOCKA
RECESSED FIRST BUDGET HEARING
NOTICE OF CONTINUATION**

NOTICE IS HEREBY GIVEN that the First Budget Hearing held on November 22, 2016 for the City of Opa-locka was recessed and will be continued on:

**Wednesday, December 7, 2016
5:01 P.M.**

Sherbondy Village Auditorium
215 President Barack Obama (Perviz) Avenue
Opa-locka, FL 33054

FROM PAGE 9NW

RELIGION

a.m. Sunday Worship Service conducted by the Rev. Harvey Lockhart with chancel choir and praise team; 7 p.m. Wednesday Bible study; 1200 NE 135th St., North Miami; 305-891-5286 or firstchurchofnmucc.org.
First Presbyterian Church-Brickell: Sunday: Service at 11 a.m. Special music by tenor Moises Hernandez and Choir; 609 Brickell Ave., Miami. 305-371-3439.

First Presbyterian Church of Miami Springs: Bible study group at 9 a.m. Sunday in the Bailey Room; 10:30 a.m. worship service in the sanctuary with The Rev. Van Lahmeyer, pastor and a lunch will follow the service, 301 Westward Dr.,

Miami Springs. 305-887-8258 or www.miamispringspresby.com.

Fulford United Methodist Church: 8:30 a.m. Sunday Chapel Service; 9:30 a.m. Sunday School for all ages; 10:45 a.m. Worship Service; 1900 NE 164th St., North Miami Beach. 305-945-3505.

Grace Lutheran Church: 9 a.m.: Sunday School; 9:40-9:55 a.m. Sunday: Praise singing; 10 a.m. Sunday: Worship service; 254 Curtiss Pkwy., Miami Springs. 305-888-2871 or 305-888-9045.

Hare Krishna Temple: Vegetarian meal with devotional music and bhakti-yoga philosophy; 6-9 p.m. Sunday; 3220 Virginia St., Coconut Grove. 305-442-7218 or www.harekrishna culturalcenter.org.

Hialeah Church of Christ: 9:30 a.m. Sunday: Bible study; 10:30 a.m. Sunday: Worship service; 6 p.m. Sunday: Worship; 7:30 p.m. Wednesday: Bible study; 7700 W. 20th Ave., Hialeah. 305-558-1060.

Holy Redeemer Catholic Church: 1301 NW 71st St., Miami. 305-691-1701 or www.holyredeemerc miami.org.

Holy Temple M.B. Church: 7:30 a.m. Sunday: Morning worship; 9:45 a.m. Sunday: Sunday School; 11 a.m., Tuesday: The Worship Experience; 7:30 p.m. Tuesday: Prayer and Bible Study; 7:30 p.m. Wednesday: Mission Study Hour; 5:30 p.m. Thursday: Youth Ministry; 2341 NW 143rd St., Opa-locka; 305-681-7883 or www.holytemple-mbc.org.

Jesus People Ministries Church: 7:30 p.m. Tuesday: Family Bible study; 4055 NW 183rd St., Miami Gardens. 305-625-9630 or

<http://jesuspeople miami.org>.

Jewish Learning Center Chabad: 10 a.m. Saturday morning services followed by a kiddush/lunch. Weekly classes for adults and children (email or call for details); 411 41st St. (Arthur Godfrey Rd.), Miami Beach. 305-535-0094 or www.jlconline.org.

King of Glory Anglican Church: Sunday: 10 a.m. Adult education; 11:30 a.m. English Holy Eucharist; 1:30 p.m. Spanish Holy Eucharist; 254 Curtiss Pkwy., Miami Springs. 305-742-5262.

Miami Gardens Church of Christ: 9 a.m. Sunday: Bible Study; 2255 NW 183rd St., Miami Gardens. 305-625-0688.

Miami Lakes United Methodist Church: Holds prayer services and events throughout the week; Sunday schedule is 9:30-11 a.m. Korean Mission Worship; 10 a.m. MLUMC Worship Service and Children's Church; 11 a.m. Welcome Luncheon, 11:30 a.m.-2:30 p.m. New Direction Christian Center and 7-8 p.m. New Direction Christian Center; 14800 NW 67th Ave., Miami Lakes. 305-821-7274.

Miami Springs Baptist Church: 7 p.m. Tuesdays, 6:15 p.m. Wednesdays and 9 a.m. Sundays: Bible Study; 10:15 a.m. Sundays: Worship Services; 378 Westward Dr., Miami Springs. 305-888-1538 or www.miamisprings baptist.org.

Mount Zion Methodist Episcopal Church: 7:30 p.m. Monday: Bible study; 15250 NW 22nd Ave., Miami Gardens. 305-681-3300.

New Mount Pleasant Baptist Church: Celebrates its 19th anniversary. For additional information on the anniversary celebration

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SEE RELIGION, 18NW

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H07M201

NOTICE OF PROPOSED TAX INCREASE

THE PREVIOUS NOTICE PLACED BY THE CITY OF OPA-LOCKA HAS BEEN DETERMINED BY THE DEPARTMENT OF REVENUE TO BE IN VIOLATION OF THE LAW, NECESSITATING THIS SECOND NOTICE.

The City of Opa-locka has tentatively adopted a measure to increase its property levy.

Last year's property tax levy:

A. Initially proposed tax levy.....	\$ 6,261,814
B. Less tax reductions due to Value Adjustment Board and other assessment changes.....	\$ 110,857
C. Actual property tax levy.....	\$ 6,150,957
This year's proposed tax levy.....	\$ 7,515,306

All concerned citizens are invited to attend a public hearing on the tax increase to be held on

Friday, December 09, 2016
5:01 p.m

at
Opa-Locka Commission Chambers
215 Barack Obama (Perviz) Ave
Opa-Locka, FL 33054

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing

**BUDGET SUMMARY
CITY OF OPA-LOCKA - FISCAL YEAR 2016-2017**

	General Fund	Special Revenue	Debt Service	Capital Projects	Enterprise Fund	Total
ESTIMATED REVENUES:						
Taxes:	Millage per \$1000					
Ad Valorem Taxes	10.0000 mills	\$ 7,130,541	\$ 33,241	\$ -	\$ -	\$ 7,172,782
Utility Taxes		47,620		1,100,000		1,147,620
Local Option Gas Tax			311,506			311,506
Local Communication Services Tax				413,406		413,406
Sales Taxes			1,393,822			1,393,822
Franchise Fees	1,396,928					1,396,928
Licenses and Permits	909,423					909,423
Fines and Forfeitures	987,511	10,000				997,511
Charges for Services	98,280	330,000				428,280
Intergovernmental	124,267	719,745	684,454	1,121,000	1,800,000	4,449,466
Interest Income						
Utility Charges	165,079				9,602,985	9,602,985
Other Revenues 165,079					710,614	875,693
Other Financing Sources					5,268,528	5,268,528
TOTAL ALL SOURCES	10,868,649	1,494,492	3,591,882	1,121,000	17,282,127	34,367,850
Transfers In	3,553,639					3,553,639
Fund Balance/Reserves/Net Assets	1,210,151	249,552	686,198		4,162,933	6,308,834
TOTAL REVENUE, TRANSFERS & BALANCES	15,632,439	1,654,044	4,277,880	1,121,000	21,545,060	44,230,423
EXPENDITURES						
General Governmental Services	6,735,808					6,735,808
Public Safety	5,406,031	10,000				5,416,031
Physical Environment	1,404,345	1,031,251		1,121,000	18,261,064	21,817,660
Culture & Recreation	656,213					656,213
Debt Service			1,162,103			1,162,103
Other Financing Uses		612,783				612,783
TOTAL EXPENDITURES	14,202,297	1,654,044	1,162,103	1,121,000	18,261,064	36,400,508
Transfers Out	5,000		2,429,579		1,119,060	3,553,639
Fund Balance/Reserves/Net Assets	1,425,042		686,198		2,154,936	4,276,176
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	\$ 15,632,439	\$ 1,654,044	\$ 4,277,880	\$ 1,121,000	\$ 21,545,060	\$ 44,230,423

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD